

APPENDIX

A GUIDE TO THE STUDY'S SPREADSHEETS

APPENDIX

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The spreadsheets on the following pages contain the data used in the study calculations. Although the spreadsheets are self-explanatory if read line by line, the following overview of the pages and their layout will help in following the material more easily.

PART 1: TOTAL OUTPUT BY INDUSTRY

A-1 is the Summary of the *Total Economic Output & Breakdown by Industry*.

A-2 and A-3 show the data used to compute *Total Economic Output & Breakdown by Industry*. Individual line items list all entries from the *2002 Agricultural Census* and the volumes of the *2002 Economic Census* that were used to calculate the totals for the Food & Fiber and Mining Industries.

A-4 and A-5 list the sources to the Total Economic Output table.

PART 2: ECONOMIC IMPACT OF AGRICULTURE & AGRIBUSINESS & PART 3: ECONOMIC IMPACT OF MINING & FERTILIZER MANUFACTURING

B-1 displays the spreadsheet used to calculate the *Total Economic Impacts of Agriculture & Agribusiness*.

B-2 displays the spreadsheets to calculate the *Total Economic Impacts of Mining & Fertilizer Manufacturing* and the *Total Value of Local Production*

B-3 displays the footnotes to the spreadsheets, and shows how the percentages for local sales and sales outside the county were calculated.

B-4 lists the Other Contributions of Agriculture.

B-5 shows how the income tax contributions were calculated for the table on B-4.

B-6 lists Polk County's principal agricultural products, ranked according to sales value.

B-7 displays the calculations used to determine the on-tree value of the 2001-02 citrus crop.

PART 4: COMMUNITY REVENUES & EXPENSES

Page C-1 shows how revenues and expenses were allocated by land use.

Page C-2 provides notes to the allocation section.

Page C-3 shows the taxable values, acreages and number of parcels for 8 major

land use categories, as identified by the DOR codes assigned by the Polk County Property Appraiser.

Page C-4 show the distribution of population in the county. In addition a chart shows the distribution of population and employment by land use category, DOR code and NAICS code.

Pages C-5 and C-6 show the calculations used to determine the distribution of employment by land use category, as reflected in the chart on Page C-4.

Pages C-7 through C-9 show how each revenue item for 2004, as given in the Polk County Annual Budget for 2005-2006, has been allocated by land use, based on the allocation categories on page C-1.

The table at the bottom of page C-9 shows total county revenues and adds in school revenues.

Pages C-10 through C-11 show how each expense item for 2004, as given in the Polk County Annual Budget for 2005-2006, has been allocated by land use, using the allocations categories on page C-1.

One table at the bottom of Page C-11 shows total county expenses. The second table shows how school expenses were allocated to *commercial, industrial, agricultura, mining, open* and *other* land use categories.

Page C-12 shows the Percents and Ratios By Land Use Category table.

PART 5: COMPARISONS BETWEEN 1996 AND 2005 STUDIES

Page D-1 shows the calculations using the Consumer Price Index that were made to adjust for inflation so numbers in the 1999 study could be compared to numbers in the 2005 study using “constant dollars.”

Page D-1, bottom, and Page D-2 show the comparisons between the two studies for *Part 1: Total Economic Output*.

Page D-3 shows comparisons for Direct Impacts from *Part 2: Economic Impact of Agriculture & Agribusiness*.

Page D-4 shows comparisons for Total Impacts from *Part 2: Economic Impact of Agriculture & Agribusiness*.

Page D-5 shows comparisons for the Potential Loss if Agriculture Was to Disappear from *Part 2: Economic Impact of Agriculture & Agribusiness*. No comparison is made for *Part 3: Economic Impact of Mining & Phosphatic Fertilizer Manufacturing*, since this section was not included in the 1999 study.

Pages D-6 and D-7 show comparisons from *Part 4: Community Revenues and Expenses*.

PART 6: 2002 AGRICULTURAL CENSUS DATA FOR POLK COUNTY

All data on these pages is from the 2002 Census of Agriculture.

Page E-1: County Summary Highlights

Page E-2: Market Value of Agricultural Products Sold

Farm Production Expenses

Net Cash Farm Income

Government Payments

Income from Farm-Related Sources

Page E-3: Hired Farm Labor

Land in Farms, Value of Land and Buildings, and Land Use

Harvested Cropland

Irrigation

Page E-4: Cattle and Calves – Inventory and Sales

Hogs and Pigs – Inventory and Sales

Poultry – Inventory and Sales

Miscellaneous Poultry – Inventory and Sales

Page E-5: Horses and Ponies

Sheep and Lambs

Milk Goats

Angora Goats

Colonies of Bees and Honey

Aquaculture Sold

Miscellaneous Livestock and Animal Specialties

Selected Crops Harvested

Page E-6: Grains – Corn, Sorghum and Other Field Crops

Cotton, Tobacco, Soybean, Dry Beans and Peas

Field Seeds, Grass Seed, Hay, Forage, and Silage

Vegetables and Melons Harvested for Sale

Page E-7: Land in Orchards

Fruit and Nuts

Page E-8: Berries – Harvested for Sale and Irrigated

Nursery, Greenhouse, Floriculture, and Sod

Woodland Crops

Commodities Raised and Delivered Under Production Contracts

Machinery and Equipment on Operation

Page E-9: Tenure, Number of Operators, Type of Organization

PART 1: TOTAL ECONOMIC OUTPUT BY INDUSTRY

CATEGORY SUMMARY 2002

CATEGORY	GROSS OUTPUT	PAYROLL	EMPLOYEES
AG PRODUCTION	\$284,787,000	\$125,223,408	7,284
AG SERVICES	\$190,880,005	\$86,642,538	5,514
AG PROCESSING	\$1,500,062,000	\$153,700,000	3,638
AG WHOLESALE	\$1,004,510,250	\$53,925,200	1,744
AG TOTAL	\$2,980,239,255	\$419,491,146	18,180
FORESTRY, WOOD PRODUCT MFG & SALES	\$644,304,720	\$97,913,391	3,048
AG RETAIL	\$494,564,900	\$55,047,310	3,695
FOOD SERVICE & BEVERAGE	\$386,993,000	\$107,180,000	10,482
FOOD & FIBER	\$4,506,101,875	\$679,631,847	35,404
MINING INDUSTRIES	\$1,921,413,915	\$182,698,690	3,837
CONSTRUCTION	\$2,360,819,488	\$397,438,696	12,741
NON-AG MANUFACTURING	\$1,623,707,000	\$274,310,000	8,297
NON-AG WHOLESALE	\$5,360,376,430	\$194,067,769	5,900
NON-AG RETAIL	\$3,977,404,700	\$378,214,330	18,525
OTHER INDUSTRIES	\$1,887,473,022	\$945,713,000	28,618
SERVICES	\$3,164,289,375	\$1,472,833,556	56,955
TOTAL	\$24,801,585,805	\$4,524,907,888	170,277

CATEGORY	GROSS OUTPUT %	PAYROLL %	EMPLOYEES %
AG PRODUCTION	1.1%	2.8%	4.3%
AG SERVICES	0.8%	1.9%	3.2%
AG PROCESSING	6.0%	3.4%	2.1%
AG WHOLESALE	4.1%	1.2%	1.0%
AG TOTAL	12.0%	9.3%	10.7%
FORESTRY, WOOD PRODUCT MFG & SALES	2.6%	2.2%	1.8%
AG RETAIL	2.0%	1.2%	2.2%
FOOD SERVICE & BEVERAGE	1.6%	2.4%	6.2%
FOOD & FIBER	18.2%	15.0%	20.8%
MINING INDUSTRIES	7.7%	4.0%	2.3%
CONSTRUCTION	9.5%	8.8%	7.5%
NON-AG MANUFACTURING	6.5%	6.1%	4.9%
NON-AG WHOLESALE	21.6%	4.3%	3.5%
NON-AG RETAIL	16.0%	8.4%	10.9%
OTHER INDUSTRIES	7.6%	20.9%	16.8%
SERVICES	12.8%	32.5%	33.4%
TOTAL	100.0%	100.0%	100.0%

NAICS Code	Description	Study Category	2002 Source	Page Number	Notes	2002 Gross Output	2002 Payroll	2002 Employment
FOOD & FIBER								
11	Agricultural Production (1)	FOOD & FIBER	22, 21	FL-231		\$284,787,000	\$125,223,408	7,284
115	Agricultural Services (2)	FOOD & FIBER	21			\$190,880,005	\$86,642,538	5,514
311	Ag Processing	FOOD & FIBER	26, 20, 21	FL-83		\$1,500,062,000	\$153,700,000	3,638
424	Ag Wholesale	FOOD & FIBER	27, 20, 21	FL-282		\$1,004,510,250	\$53,925,200	1,744
	AG TOTAL					\$2,980,239,255	\$419,491,146	18,180
445, 453	Ag Retail	FOOD & FIBER	28, 20, 21	FL-125-6		\$494,564,900	\$55,047,310	3,695
722	Food Service & Beverage	FOOD & FIBER	39, 20, 21	FL-25		\$386,993,000	\$107,180,000	10,482
	AG RETAIL TOTAL					\$881,557,900	\$162,227,310	14,177
321	Wood Product Manufacturing	FORESTRY	26, 20, 21	FL-83		\$223,501,000	\$46,003,000	1,644
322	Paper Manufacturing	FORESTRY	26, 20, 21	FL-83		\$193,334,000	\$27,396,000	666
4213, 42331	Lumber, Plywood, Millwork, and Wood Panel Merchant Wholesalers	FORESTRY	27, 20, 21	FL-282		\$129,596,000	\$13,115,000	346
4221, 4241	Paper and paper products (3)	FORESTRY	27, 20, 21	FL-282	D	\$47,533,320	\$5,635,031	154
4441	Building Material & Supplies Dealers - forestry-related sales = 17% of total (4)	FORESTRY	28, 20, 21	FL-125		\$50,340,400	\$5,764,360	238
	FORESTRY TOTAL					\$644,304,720	\$97,913,391	3,048
	FOOD & FIBER TOTAL					\$4,506,101,875	\$679,631,847	35,404
MINING INDUSTRIES								
21	Mining Total (5)	MINING	23, 20, 21	FL-1		\$523,587,915	\$84,692,690	1,994
325312	Phosphatic Fertilizer Manufacturing	MINING	26	FL-83		\$1,397,826,000	\$98,006,000	1,843
	MINING INDUSTRIES TOTAL					\$1,921,413,915	\$182,698,690	3,837
CONSTRUCTION								
23	CONSTRUCTION TOTAL (6)	CONSTRUCTION	25, 20, 21	FL-1, 9		\$2,360,819,488	\$397,438,696	12,741
MANUFACTURING								
31-33	MANUFACTURING TOTAL	MANUFACTURING	26, 20, 21	FL-82		\$4,938,430,000	\$599,415,000	16,088
311	Food Processing	FOOD & FIBER	26, 20, 21	FL-83		\$1,500,062,000	\$153,700,000	3,638
321	Wood Product Manufacturing	FORESTRY	26, 20, 21	FL-83		\$223,501,000	\$46,003,000	1,644
322	Paper Manufacturing	FORESTRY	26, 20, 21	FL-83		\$193,334,000	\$27,396,000	666
325312	Phosphatic Fertilizer Manufacturing	MINING	26	FL-83		\$1,397,826,000	\$98,006,000	1,843
	NON-AG MANUFACTURING	NON AG MFG				\$1,623,707,000	\$274,310,000	8,297
WHOLESALE								
42	WHOLESALE TRADE TOTAL	WHOLESALE TRADE	27, 20, 21	FL-282		\$6,542,016,000	\$266,743,000	8,144
4213, 42331	Lumber, Plywood, Millwork, and Wood Panel Merchant Wholesalers	FORESTRY	27, 20, 21	FL-282		\$129,596,000	\$13,115,000	346
4221, 4241	Paper and paper products (7)	FORESTRY	27, 20, 21	FL-282	D	\$47,533,320	\$5,635,031	154
42182	Farm & garden machinery & equipment	FOOD & FIBER	27, 20, 21	FL-282		\$36,943,000	\$4,169,000	120
4224, 4244	Grocery and related products - food = 65% of total	FOOD & FIBER	27, 20, 21	FL-282		\$967,567,250	\$49,756,200	1,624
42493	Flower, Nursery Stock, and Florists' Supplies Merchant Wholesalers	FOOD & FIBER	27, 20	FL-282	D	N/A	N/A	N/A
424	AG WHOLESALE TOTAL	FOOD & FIBER				\$1,004,510,250	\$53,925,200	1,744
	NON-AG WHOLESALE	NON AG WHOLESALE				\$5,360,376,430	\$194,067,769	5,900

FOOTNOTES

- (1) All payroll and employment data from source #21, 2002 Annual Edited ES-202
- (2) Output from IMPLAN, calculated by Alan Hodges, Food & Resource Economics Department, University of Florida; all payroll and employment data from source #21, 2002 Annual Edited ES-202
- (3) Estimate of output based on ratio of 2002 payroll and employment from source #21, compared to payroll and employment for 1997 census, with same ratio applied to 1997 output to estimate 2002 output
- (4) Percentage from 2003 sales data for Home Depot and Lowes, from "Electrical Wholesaling," July 1, 2004, http://www.findarticles.com/p/articles/mi_m3720/is_7_85/ai_n6142976
- (5) Source #23 provides state level data only; estimates of Polk County output are based on percentages derived from 2002 payroll and employee data from "2002 County Business Patterns, Florida, Polk County," source #20, which gives county-level data
- (6) 2002 figures derived from state level data; figures represent 2.999% of state figures - based on % of state population in Polk County; 510,458 of 17,019,068 people per 2003 estimate (Washington, D.C.: U.S. Census Bureau "Florida Quick Facts" <http://quickfacts.census.gov/qtd/states/12/1205.html>; 2002 payroll and employee data is from "2002 County Business Patterns, Florida, Polk County," source #20, which gives data at county level
- (7) Estimate of output based on ratio of 2002 payroll and employment from source #21, compared to payroll and employment for 1997 census, with same ratio applied to 1997 output to estimate 2002 output

NAICS Code	Description	Study Category	2002 Source	Page Number	Notes	2002 Gross Output	2002 Payroll	2002 Employment
RETAIL								
44-45	RETAIL TRADE TOTAL	RETAIL TRADE	28, 20, 21	FL-124		\$4,522,310,000	\$439,026,000	22,457
4441	Building Material & Supplies Dealers - forestry-related sales = 17% of total (8)	FORESTRY	28, 20, 21	FL-125		\$50,340,400	\$5,764,360	238
4441	Building Material & Supplies Dealers - lawn & garden sales = 12% of total (9)	FOOD & FIBER	28, 20, 21	FL-125		\$35,534,400	\$4,068,960	168
44422	Nursery, Garden Center, and Farm Supply Stores	FOOD & FIBER	28, 20, 21	FL-125		\$26,104,000	\$3,133,000	156
445	Food and Beverage Stores - food = 65% of total	FOOD & FIBER	28, 20, 21	FL-125		\$425,496,500	\$46,097,350	3,202
45311	Florists	FOOD & FIBER	28, 20, 21	FL-126		\$7,430,000	\$1,748,000	169
445, 453	AG RETAIL TOTAL	FOOD & FIBER	28, 20, 21	FL-125-6		\$494,564,900	\$55,047,310	3,695
NON-AG RETAIL						\$3,977,404,700	\$378,214,330	18,525
OTHER INDUSTRIES								
22	UTILITIES TOTAL (10)	OTHER INDUSTRIES	24, 20, 21	FL-3		\$274,181,022	\$35,210,000	556
48-49	TRANSPORTATION & WAREHOUSING TOTAL (11)	OTHER INDUSTRIES	29, 20, 21	FL-12		\$628,180,000	\$238,394,000	7,706
51	INFORMATION TOTAL (12)	OTHER INDUSTRIES	30	FL-31	N	\$108,719,000	\$85,008,000	2,533
52	FINANCE TOTAL (13)	OTHER INDUSTRIES	31, 20, 21	FL-10	N	\$407,073,000	\$479,531,000	11,533
53	REAL ESTATE AND RENTAL AND LEASING TOTAL	OTHER INDUSTRIES	32, 20, 21	FL-44		\$321,901,000	\$62,492,000	2,794
71	ARTS, ENTERTAINMENT AND RECREATION TOTAL	OTHER INDUSTRIES	38, 20, 21	FL-92		\$81,933,000	\$28,055,000	2,077
72	ACCOMMODATION AND FOODSERVICES less food service & beverage	OTHER INDUSTRIES	39, 20, 21	FL-25		\$65,486,000	\$17,023,000	1,419
OTHER INDUSTRIES TOTAL						\$1,887,473,022	\$945,713,000	28,618
SERVICES								
54	PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES TOTAL	SERVICES	33, 20, 21	FL-134		\$468,307,000	\$201,524,000	5,390
55	MANAGEMENT OF COMPANIES AND ENTERPRISES TOTAL (14)	SERVICES	34, 20, 21	FL-2		\$77,479,375	\$195,906,556	3,512
56	ADMINISTRATIVE AND SUPPORT AND WASTE MANAGEMENT AND REMEDIAL SERVICES TOTAL	SERVICES	35, 20, 21	FL-47		\$594,754,000	\$321,793,000	23,137
61	EDUCATIONAL SERVICES TOTAL (15)	SERVICES	36, 20, 21	FL-53		\$15,253,000	\$5,490,000	247
62	HEALTH CARE AND SOCIAL ASSISTANCE SERVICES TOTAL	SERVICES	37, 20, 21	FL-187		\$1,711,473,000	\$646,197,000	20,080
81	OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION) TOTAL	SERVICES	40, 20, 21	FL-152		\$297,023,000	\$101,923,000	4,589
SERVICES TOTAL						\$3,164,289,375	\$1,472,833,556	56,955
72	ACCOMMODATION AND FOODSERVICES TOTAL	HOSPITALITY	39, 20, 21	FL-25		\$452,479,000	\$124,203,000	11,901
722	Food Service & Beverage	FOOD & FIBER	39, 20, 21	FL-25		\$386,993,000	\$107,180,000	10,482
ACCOMMODATION AND FOODSERVICES less food service & beverage						\$65,486,000	\$17,023,000	1,419
TOTALS						\$24,801,585,805	\$4,524,907,888	170,277

FOOTNOTES

- (8) Percentage from 2003 sales data for Home Depot and Lowes, from "Electrical Wholesaling," July 1, 2004, http://www.findarticles.com/p/articles/mi_m3720/is_7_85/ai_n6142976
- (9) Percentage from 2003 sales data for Home Depot and Lowes, from "Electrical Wholesaling," July 1, 2004, http://www.findarticles.com/p/articles/mi_m3720/is_7_85/ai_n6142976
- (10) 2002 census data is for Lakeland-Winter Haven MSA; 2002 payroll and employee data is from "2002 County Business Patterns, Florida, Polk County," source #20, which gives data for entire county;
- (11) 2002 gross output is not collected at this level, figure was estimated by multiplying 1997 gross output by percentage that payroll had increased from 1997 to 2002.
- (12) 2002 data is given for Lakeland-Winter Haven MSA; 2002 payroll and employee data is from "2002 County Business Patterns, Florida, Polk County," source #20, which gives data for entire county
- (13) 2002 data is for Lakeland-Winter Haven MSA; Gross Output data from 2002 Economic Census is incomplete; all 2002 employment and payroll data is complete, and consistent among all sources
- (14) 2002 payroll and employment data is from "2002 County Business Patterns, Florida, Polk County," source #20, which gives data for entire county
- (15) Data is from 12002 Economic Census; "2002 County Business Patterns, Florida, Polk County," source #20, and reflects county-level data and employment of 2,793

SOURCES:

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2. "1997 Economic Census, Mining, Florida", (Washington, D.C.: U.S. Department of Commerce, Bureau of the Census), <http://www.census.gov/prod/ec97/97n21-fl.pdf>
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36. "2002 Economic Census, Educational Services, Florida", (Washington, D.C.: U.S. Department of Commerce, Bureau of the Census), <http://www.census.gov/prod/ec02/ec0261afl.pdf>
37. "2002 Economic Census, Health Care and Social Assistance, Florida", (Washington, D.C.: U.S. Department of Commerce, Bureau of the Census), <http://www.census.gov/prod/ec02/ec0262afl.pdf>
38. "2002 Economic Census, Arts, Entertainment and Recreation, Florida," (Washington, D.C.: U.S. Department of Commerce, Bureau of the Census), <http://www.census.gov/prod/ec02/ec0271afl.pdf>
39. "2002 Economic Census, Accommodation and Foodservices, Florida" (Washington, D.C.: U.S. Department of Commerce, Bureau of the Census), <http://www.census.gov/prod/ec02/ec0272afl.pdf>
40. "2002 Economic Census, Other Services, Florida", (Washington, D.C.: U.S. Department of Commerce, Bureau of the Census), <http://www.census.gov/prod/ec02/ec0281afl.pdf>

PART 2:

ECONOMIC IMPACTS OF AGRICULTURE & AGRIBUSINESS
POLK COUNTY, FLORIDA
2002

AGRICULTURAL PRODUCTION

	OUTPUT	PAYROLL	EMPLOYMENT
Total (1)	\$284,787,000	\$125,223,408	7,284
Percent Exported (2)	x 57%	57%	57%
Exported Value	\$161,160,963	\$70,863,927	4,122
Regional Economic Multiplier (3)	x 1.7542	2.1635	1.9108
Plus Local (Total less Exported):	+ \$123,626,037	\$54,359,481	3,162
ECONOMIC IMPACT:	\$406,334,599	\$207,673,587	11,038

AGRICULTURAL SERVICES

Total (1)	\$190,880,005	\$86,642,538	5,514
Percent Exported (4)	x 5%	5%	5%
Exported Value	\$9,544,000	\$4,332,127	276
Regional Economic Multiplier (3)	x 1.8624	1.5095	1.2281
Plus Local (Total less Exported):	+ \$181,336,005	\$82,310,411	5,238
ECONOMIC IMPACT:	\$199,110,751	\$88,849,757	5,577

AGRICULTURAL PROCESSING

Total (1)	\$1,500,062,000	\$153,700,000	3,638
Percent Exported (4)	x 99%	99%	99%
Exported Value	\$1,485,061,380	\$152,163,000	3,602
Regional Economic Multiplier (3)	x 1.6819	2.2469	2.0308
Plus Local (Total less Exported):	+ \$15,000,620	\$1,537,000	36
ECONOMIC IMPACT:	\$2,512,725,355	\$343,432,045	7,351

AGRICULTURAL WHOLESALE

Total Sales(1)	\$1,004,510,250		
Margin (5)	10%		
Total	\$100,451,025	\$53,925,200	1,744
Percent Exported (2)	x 57%	57%	57%
Exported Value	\$56,845,235	\$30,516,271	987
Regional Economic Multiplier (3)	x 1.5466	1.5375	1.8174
Plus Local (Total less Exported):	+ \$43,605,790	\$23,408,929	757
ECONOMIC IMPACT:	\$131,522,630	\$70,327,695	2,551

PART 3:

**ECONOMIC IMPACTS OF MINING & FERTILIZER PRODUCTION
POLK COUNTY, FLORIDA
2002**

MINING	OUTPUT	PAYROLL	EMPLOYMENT
Total (1)	\$523,587,915	\$84,692,690	1,994
Percent Exported (6)	x 30%	30%	30%
Exported Value	\$157,076,375	\$25,407,807	598
Regional Economic Multiplier (3)	x 1.6059	1.8425	2.3592
	\$252,248,950	\$46,813,884	1,411
Plus Local (Total less Exported):	+ \$366,511,541	\$59,284,883	1,396
ECONOMIC IMPACT:	\$618,760,490	\$106,098,767	2,807

PHOSPHATIC FERTILIZER MANUFACTURING	OUTPUT	PAYROLL	EMPLOYMENT
Total (1)	\$1,397,826,000	\$98,006,000	1,843
Percent Exported (6)	x 99%	99%	99%
Exported Value	\$1,383,847,740	\$97,025,940	1,825
Regional Economic Multiplier (3)	x 2.1073	3.8769	5.0059
	\$2,916,182,343	\$376,159,867	9,134
Plus Local (Total less Exported):	+ \$13,978,260	\$980,060	18
ECONOMIC IMPACT:	\$2,930,160,603	\$377,139,927	9,152

**POLK COUNTY
SUMMARY**

	OUTPUT	PAYROLL	EMPLOYMENT
ECONOMIC IMPACT OF AGRICULTURAL PRODUCTION	\$406,334,599	\$207,673,587	11,038
ECONOMIC IMPACT OF AGRICULTURAL PROCESSING	\$2,512,725,355	\$343,432,045	7,351
ECONOMIC IMPACT OF AGRICULTURAL SERVICES	\$199,110,751	\$88,849,757	5,577
ECONOMIC IMPACT OF AGRICULTURAL WHOLESALE	\$131,522,630	\$70,327,695	2,551
ECONOMIC IMPACT OF MINING	\$618,760,490	\$106,098,767	2,807
ECONOMIC IMPACT OF FERTILIZER MANUFACTURING	\$2,930,160,603	\$377,139,927	9,152

VALUE OF LOCAL PRODUCTION

ECONOMIC IMPACT OF AGRICULTURAL PRODUCTION	\$406,334,599	\$207,673,587	11,038
ECONOMIC IMPACT OF AGRICULTURAL SERVICES	\$199,110,751	\$88,849,757	5,577
50% OF AGRICULTURAL PROCESSING	\$1,256,362,678	\$171,716,022	3,675
	\$1,861,808,027	\$468,239,366	20,290
ECONOMIC IMPACT OF MINING (exported value only)	\$252,248,950	\$46,813,884	1,411
ECONOMIC IMPACT OF FERTILIZER MANUFACTURING	\$2,930,160,603	\$377,139,927	9,152
	\$3,182,409,552	\$423,953,811	10,563
TOTAL VALUE OF LOCAL PRODUCTION	\$5,044,217,579	\$892,193,177	30,854

FOOTNOTES:

1. Data from the 2002 Agricultural Census, 2002 Economic Census and Florida Labor ES202 reports for 2002. For more detail, see "Total Economic Output of Polk County: Breakdown by Industry" in Appendix.

2. Approximately 90% of citrus grown in Polk County is packed or processed locally, according to Chris Oswald, citrus agent for the Polk County Cooperative Extension Service. Citrus production in Polk County was 39,074,000 boxes for the 2001-2002 growing season, according to the "Citrus Summary, 2001-02" (Orlando, FL: Florida Agricultural Statistical Service), inside front cover. The on-tree value of this citrus, calculated by variety, was \$135,169,060, per the "Citrus Summary, 2002-03," pp. 22-27. On-tree value was used in this calculation, since this represents the cash receipts received by the grower, without picking and hauling costs, which are included in the "Agricultural Services" category.

A leading nursery owner interviewed for the 1999 study stated that 7% of all nursery products are sold locally, while the rest are sold outside the county, a percentage confirmed in Sept. 2005 by Laura Miller, horticulture agent for the Polk County Cooperative Extension Service. For 2002, 7% of nursery sales was \$1,978,900. Thus, 56.59% of Polk County agricultural production was exported outside the county, as shown below:

Total agricultural production:	\$284,787,000
Less 90% of citrus (which goes to local processing or packing plants):	\$121,652,154
Less nursery products sold locally:	\$1,978,900

	\$161,155,946
Divided by total agricultural production:	\$284,787,000
Percent of Polk Co. agricultural production exported outside county:	56.59%

3. Enterprise Florida, RIMSII multipliers for Polk County from the U.S. Department of Commerce.

4. The agricultural processing number is based on an estimate provided by the Polk County Cooperative Extension Service. The agricultural services number is based on the assumption that county service firms would provide services primarily to local farms.

5. According to Enterprise Florida, Wholesale and Retail output -- for purposes of multipliers -- includes only the "margin", or sales less cost of the goods being wholesaled. Ten percent was the normal margin they reported.

6. According to Tom Myers at Mosaic, approximately 70% of the ore that is mined is processed in fertilizer manufacturing plants located in Polk County. Of the phosphate fertilizer/feed products produced in Mosaic plants, 99% of the products are used outside Polk County.

**OTHER ECONOMIC CONTRIBUTIONS OF AGRICULTURE & AGRIBUSINESS
POLK COUNTY, FLORIDA
2002**

	INCOME TAX GENERATED	PROPERTY TAX GENERATED	CAPITAL INVESTMENT
	-----	-----	-----
AGRICULTURAL PRODUCTION	\$7,316,351	NA	NA
AG SERVICES	\$4,315,721	NA	NA
AG PROCESSING	\$17,327,717	NA	NA
AGRICULTURAL WHOLESALING	\$6,765,755	NA	NA
AGRICULTURALLY CLASSIFIED PROPERTY (1)	NA	\$6,089,000	NA
AGRICULTURAL LAND AND BUILDINGS (2)	NA	NA	\$1,835,381,000
FARM EQUIPMENT AND MACHINERY (3)	NA	NA	\$113,621,000
	-----	-----	-----
	\$35,725,544	\$6,089,000	\$1,949,002,000

Footnotes:

1. '2002 Census of Agriculture, Florida (Washington, D.C.: U.S. Department of Agriculture), p. 249.
2. Ibid, p. 277.
3. Ibid, p. 450.

INCOME TAX ESTIMATE 2002	AG SERVICES, LAND RENTAL & MISC	AG PROCESSING	AG PRODUCTION	AG WHOLESALE	TOTAL
NUMBER OF EMPLOYEES	5,514	3,638	7,284	2,090	18,526
TIMES '02 STANDARD DEDUCTION	\$4,700	\$4,700	\$4,700	\$4,700	
TOTAL STANDARD DEDUCTIONS	\$25,915,800	\$17,098,600	\$34,234,800	\$9,823,000	87,072,200
NUMBER OF EMPLOYEES	5,514	3,638	7,284	2,090	18,526
TIMES '02 EXEMPTION	\$3,000	\$3,000	\$3,000	\$3,000	
TIMES AVG. # OF EXEMPTIONS FOR FL. TAXPAYERS *	1.932	1.932	1.932	1.932	
TOTAL EXEMPTION AMOUNT	\$31,955,262	\$21,083,287	\$42,212,936	\$12,112,169	\$107,363,653
PAYROLL	\$86,642,538	\$153,700,000	\$125,223,408	\$67,040,200	\$432,606,146
LESS TOTAL STANDARD DEDUCTIONS	\$25,915,800	\$17,098,600	\$34,234,800	\$9,823,000	
LESS AVG. # OF EXEMPTIONS FOR FL. TAXPAYERS	\$31,955,262	\$21,083,287	\$42,212,936	\$12,112,169	
TIMES AVERAGE INCOME TAX BRACKET	\$28,771,476 15%	\$115,518,113 15%	\$48,775,672 15%	\$45,105,031 15%	\$238,170,293
INCOME TAX GENERATED	\$4,315,721	\$17,327,717	\$7,316,351	\$6,765,755	\$35,725,544

**2004 Florida Statistical Abstract" (Gainesville, Florida: University Press of Florida, University of Florida, 2004), p. 168. Exemptions divided by returns.

POLK COUNTY'S AGRICULTURAL PRODUCTS Ranked According to Sales Value	Farms	Dollars	State Rank	U.S. Rank
Total Sales	3,114	\$284,787,000	5	81
Fruits and berries	1,765	\$217,620,000	1	15
Nursery, greenhouse, floriculture, and sod	141	\$28,270,000	14	102
Cattle and calves	801	\$18,783,000	4	554
Poultry and eggs	54	see below	--	--
Milk and dairy products	9	see below	--	--
revenues for poultry, eggs, milk & dairy products		\$8,372,000	--	--
Aquaculture	24	\$5,476,000	3	49
Vegetables and melons	38	\$3,038,000	23	424
Colonies of bees	59	confidential	3	25
Other animals and animal products	73	\$2,194,000	3	43
Horses and ponies	122	\$650,000	9	249
Certified organically produced commodities	19	\$393,000	--	--
Hogs and pigs	33	\$44,000	19	1,752
Sheep, goats and their products	54	\$35,000	13	1,510

Source: 2002 Census of Agriculture

Here is the calculation used to determine on-tree value of citrus for the 2001-02 growing season. This value was used in helping determine the percentage of agricultural sales that are derived from product that is sold outside the county.

The “on-tree price” does not include costs for picking or hauling and therefore differs from the “delivered price” reflected in sales data from other sources.

Polk County Citrus Sales 2001-02

Variety	Total # Boxes	On-Tree Price	Total Sales Value
Early & Midseason	19,878,000	\$2.88	\$57,248,640
Navels		\$4.19	\$0
Valencias	12,882,000	\$4.20	\$54,104,400
Temples	195,000	\$2.19	\$427,050
Tangelos	641,000	\$2.47	\$1,583,270
Robinson, Fallglo, Sunburst	1,345,000	\$6.93	\$9,320,850
Dancy Tangerines	7,000	\$6.93	\$48,510
Honey Tangerines	432,000	\$9.61	\$4,151,520
White Seedless Grapefruit	1,893,000	\$1.96	\$3,710,280
Red Seedless Grapefruit	1,801,000	\$2.54	\$4,574,540
TOTALS	39,074,000		\$135,169,060

Source: 47, pp. 22-27

SOURCES:

44. "Citrus Summary, 2001-02," (Orlando, FL: Florida Agricultural Statistical Service, Sept. 2002)
45. "Citrus Summary, 2002-03," (Orlando, FL: Florida Agricultural Statistical Service, Feb. 2004)
46. "2001-2002 Season Fresh Florida Citrus Shipments," (Lakeland, FL: Citrus Administrative Committee, 2002), <http://www.citrusadministrativecommittee.org/Annual%20Report%202001-02/General%202001-2002/2001-2002GeneralSection.pdf>
47. "2002-2003 Season Fresh Florida Citrus Shipments," (Lakeland, FL: Citrus Administrative Committee, 2003), <http://www.citrusadministrativecommittee.org/Annual%20Report%202002-2003/General%20Section-2002-2003.pdf>
48. Murano, Ronald P., PhD., "Average Harvesting Charges for Florida Citrus, 2002-2003," EDIS document FE435, (Gainesville, FL: University of Florida, Food and Resource Economics Department, Oct. 2004), <http://edis.ifas.ufl.edu/FE435>
49. Murano, Ronald P., PhD., "Average Packing Charges for Florida Citrus, 2002-2003," EDIS document FE435, (Gainesville, FL: University of Florida, Food and Resource Economics Department, Oct. 2004), <http://edis.ifas.ufl.edu/FE431>

PART 4: COMMUNITY REVENUES & EXPENSES

ALLOCATION METHODS

(The percentages calculated here are used to allocate county and school revenue and expenses. The numbers for Taxable Value and Parcels are taken from county records which break down all land uses by DOR code. The Population breakdown method is explained below in the Notes).

	TOTAL	RESIDENTIAL	COMMERCIAL	INDUSTRIAL	AGRICULTURE & AGRIBUSINESS	MINING	VACANT	OPEN	OTHER
TAXABLE VALUE (1)	\$18,428,392,795	\$12,753,914,927	\$2,711,832,754	\$608,543,122	\$614,102,655	\$146,124,026	\$1,057,482,483	\$365,936,170	\$170,456,658
TAXABLE % (Includes real & tangible personal property)	100.00%	69.21%	14.72%	3.30%	3.33%	0.79%	5.74%	1.99%	0.92%
BUILDING PERMITS FOR NEW STRUCTURES (units) (2)	6,318	6,126	96	27	38	0	0	9	22
BUILDING PERMIT %	100.00%	96.96%	1.52%	0.43%	0.60%	0.00%	0.00%	0.14%	0.35%
POPULATION (3)	539,177	498,766	15,251	6,694	2,872	998	0	777	13,818
POPULATION %	100.00%	92.51%	2.83%	1.24%	0.53%	0.19%	0.00%	0.14%	2.56%
PARCELS (4)	353,160	217,454	7,103	1,831	13,035	3,625	54,863	44,620	10,629
PARCELS %	100.00%	61.57%	2.01%	0.52%	3.69%	1.03%	15.53%	12.63%	3.01%
Land Use Codes included in each category:									
	TOTAL	RESIDENTIAL	COMMERCIAL	INDUSTRIAL	AGRICULTURE & AGRIBUSINESS	MINING	VACANT	OPEN	OTHER
	all	01-08	11-39	41-49	29-30, 43-46 & 51-69	47, 92 & 93	0, 10, 40 & 70	82, 87, 88, 97 & 99	improved institutional; 81-89, improved governmental except 82, 87 & 88, open land uses; and 90-98, miscellaneous land uses, except 92 & 93, mining lands, and 97, outdoor recreation or park land
		all residential	improved commercial, except 29, wholesale outlets and 30, florists & greenhouses	improved industrial, except 43, lumber yards, 45, canneries, and 46, other food processing, and 47, mineral processing	value-added ag uses, such as processing, and improved ag, including: timberland, grazing land, orchard groves, poultry, bees, fish, rabbits, etc., & dairies & feed lots	mineral processing, mining land, and sub-surface rights	vacant residential, vacant commercial, & vacant institutional	forests, parks recreation land; state owned & federally owned outdoor recreation or park land; and non-ag acreage	improved institutional; 81-89, improved governmental except 82, 87 & 88, open land uses; and 90-98, miscellaneous land uses, except 92 & 93, mining lands, and 97, outdoor recreation or park land

NOTES TO ALLOCATION SECTION:

1. Taxable values include both real and tangible property, and are based on data provided by the Polk County Property Appraiser. The categories included in each land use are listed above showing the Land Use Codes used by the Property Appraiser for real property. Source data for tangible property values, number of parcels and acreages for each of the county's 99 Department of Revenue (DOR) land use codes was provided by the Polk County Property Appraiser's Office. DOR land use codes classify land by existing use for tax reporting purposes.
2. Building permit data is from the Polk County Building Division; data was prepared by the Polk County Information Technologies Office. Reports were prepared listing the total number of permits issued for: (1) new 1 & 2 family homes, (2) multi-family homes (commercial multi), (3) non-residential farm structures, and (4) new commercial structures. The Building Division classifies anything that is not residential as "commercial," including industrial, governmental and institutional buildings such as schools. Thus, the Information Technologies Office also provided a description for each of the new commercial and non-residential farm permits issued so allocations could be made to the appropriate categories, based upon the description included for each permit issued. Reports were prepared listing the total number of permits issued for: (1) new 1 & 2 family homes, (2) multi-family homes (commercial multi), (3) non-residential farm structures, and (4) new commercial structures. The Building Division classifies anything that is not residential as "commercial," including industrial, governmental and institutional buildings such as schools. Thus, the Information Technologies Office also provided a description for each of the new commercial and non-residential farm permits issued so allocations could be made to the appropriate categories, based upon the description included for each permit issued.

CRE ALLOCATION CATEGORY	DOR CODES	PARCELS	TAXABLE VALUE
Single Family Residential	1	138,616	\$10,753,662,518
Multi-Family Residential	3, 4, 5, 6, 8	12,424	\$1,086,121,675
Mobile Home Residential	2	66,414	\$914,130,734
Total Residential	1-8	217,454	\$12,753,914,927
Commercial	11-39 except 29, 30	7,103	\$2,711,832,754
Industrial	41-49 except 43, 44, 45, 46, 47	1,831	\$608,543,122
Agriculture & Agribusiness	29-30, 43-46, 51-69	13,035	\$614,102,655
Mining	47, 92, 93	3,625	\$146,124,026
Vacant	0, 10, 40, 70	54,863	\$1,057,482,483
Open	82, 87, 88, 97, 99	44,620	\$365,936,170
Other	71-79, 81-89 and 90-98 except 82, 87, 88, 92, 93, 97	10,629	\$170,456,658
		353,160	\$18,428,392,795

Source: "DOR Use Code Report," prepared by Todd Mudge, C.F.E., Land Supervisor, Polk County Property Appraiser, Bartow, Florida, June 2005.

CRE ALLOCATION CATEGORY	DOR CODES	ACREAGE	PERCENT
Single Family Residential	1		
Multi-Family Residential	3, 4, 5, 6, 8		
Mobile Home Residential	2	93,135	8.02%
Total Residential	1-8	19,433	1.67%
Commercial	11-39 except 29, 30	7,470	0.64%
Industrial	41-49 except 43, 44, 45, 46, 47	472,984	40.72%
Agriculture & Agribusiness	29-30, 43-46, 51-69	141,420	12.18%
Mining	47, 92, 93	30,819	2.65%
Vacant	0, 10, 40, 70	287,035	24.71%
Open	82, 87, 88, 97, 99	109,151	9.40%
Other	71-79, 81-89 and 90-98 except 82, 87, 88, 92, 93, 97		
		1,161,447	100.00%

Source: "DOR Use Code Report," Polk County Property Appraiser, Bartow, Florida, June 2005.

Note: the number of acres shown may not reflect the total number of acres. For example, use code 0001 has 49,615 parcels but only shows 16,116 acres. A majority of those parcels are assessed by the unit method where 1 unit would equal a certain assessed value with no acreage entered into the system.

RESIDENTIAL	TAXABLE VALUE	ACREAGE	PARCEL COUNT
	\$12,753,914,927	93,135	217,454
COMMERCIAL			
	\$2,711,832,754	19,433	7,103
INDUSTRIAL			
	\$608,543,122	7,470	1,831
AGRICULTURE			
	\$614,102,655	472,984	13,035
MINING			
	\$146,124,026	141,420	3,625
VACANT			
	\$1,057,482,483	30,819	54,863
OPEN			
	\$365,936,170	287,035	44,620
OTHER			
	\$170,456,658	109,151	10,629
TOTAL			
	\$18,428,392,795	1,161,447	353,160

POLK COUNTY POPULATION

Permanent Population (1)	528,389
Seasonal Population + 4.9% (2)	25,891
Average time spent in county (2)	x 5.0 months
Migratory Population - included above (2)	
Total Population Served	539,177
Workforce Population (4)	187,031
Total hours in one year:	8,760
40 hr week times 50 weeks/yr:	2,000
Working hours as % of total hours	23%
Student Population (4)	83,191
Persons under 18 years old, percent, 2000 (5)	24.4%
number	0
Adult population	0
Housing units, 2002	235,776
Persons per household, 2000 (5)	2.52

Sources:

1. "Florida Estimates of Population, 2004" (Gainesville, Florida: University of Florida, Bureau of Economic and Business Research)
2. "Temporary Residents of Selected Counties in Florida, 2004" (Gainesville, Florida: University of Florida, Bureau of Economic and Business Research)
3. "2002 Annual Edited ES-202" (Tallahassee, Florida: Florida Agency for Workforce Innovation, Labor Market Statistics, Covered Employment and Wages Program [ES-202]), <http://www.labormarketinfo.com/library/qcew.htm>
4. "Polk County, Florida, Comprehensive Annual Financial Report, Fiscal Year Ended September 30, 2004" (Bartow, Florida: Office of the Clerk, Auditor and Accountant to the Board of County Commissioners), p. 127.
5. "State and County Quick Facts: Polk County, Florida" (Washington, D.C.: U.S. Department of Commerce, Bureau of Census), 2000, 2003, <http://quickfacts.census.gov/qfd/states/12/12105.html>

CRE ALLOCATION CATEGORY	DOR CODES	NAICS CODES	POPULATION/ EMPLOYMENT DISTRIBUTION	%
Single Family Residential	1			
Multi-Family Residential	3, 4, 5, 6, 8			
Mobile Home Residential	2			
Total Residential	1-8		0	498,766 92.51%
Commercial	11-39 except 29, 30	42, 44-45, 51-54, 71, 72, 81	15,251	2.83%
Industrial	41-49 except 43, 44, 45, 46, 47	23, 31, 48	6,694	1.24%
Agriculture & Agribusiness	29-30, 43-46, 51-69	311, 321, 322, 4213, 4218, 4221, 4224, 4225, 4229, 42493, 44422	2,872	0.53%
Mining	47, 92, 93	21, 3253	998	0.19%
Vacant	0, 10, 40, 70		0	0.00%
Open	82, 87, 88, 97, 99		777	0.14%
Other	71-79, 81-89 and 90-98			
	except 82, 87, 88, 92, 93, 97	22, 56, 61, 62, 99	13,818	2.56%
			539,177	100.00%

POLK COUNTY EMPLOYMENT DISTRIBUTION

Description

2002 Payroll (21) 2002 Employment (21)

	2002 Payroll (21)	2002 Employment (21)	Ag	Mining	Industrial	Commerc.	Open	Other	Resid.	TOTAL
<i>Crop production</i>	\$35,870,894	1,639								
<i>Animal production</i>	\$2,288,877	116								
<i>Forestry and logging</i>	n/a	n/a								
<i>Agriculture & forestry support activities</i>	86,642,538	5,514	7,284							
AGRICULTURE TOTAL	\$125,223,408	7,284								
MINING TOTAL	\$86,963,141	1,756		1,756						
UTILITIES TOTAL	\$27,711,472	494					494			
CONSTRUCTION TOTAL	\$372,671,903	11,688	70		50	178	17	41	11,333	
										all per building permits
<i>Food Manufacturing</i>	\$155,458,314	4,005	4,005							
Fruit and Vegetable Preserving and Specialty Food Manufacturing										
Frozen Fruit, Juice, and Vegetable Manufacturing										
Fruit and Vegetable Canning										
<i>Wood Product Manufacturing</i>	\$46,598,693	1,489								
Truss Manufacturing										
Prefabricated Wood Building Manufacturing										
<i>Paper Manufacturing</i>	\$21,037,466	509								
Paperboard Container Manufacturing										
Paperboard and chemical manufacturing	\$133,161,866	2,582		2,582						
MANUFACTURING TOTAL	\$651,329,064	16,877			10,290					
										less 4,005 2,582
Lumber, Plywood, Millwork, and Wood Panel Merchant Wholesalers	\$16,957,297	486								
Farm & garden machinery & equipment	n/a	n/a								
Paper and paper products	\$5,635,031	154								
Grocery and related products	\$53,318,674	1,488								
Food - 65%	\$34,657,138	967	967							what portion is local?
Farm product raw material	n/a	n/a								
Miscellaneous nondurable goods merchant wholesalers	\$6,430,545	257								
Farm Supplies Merchant Wholesalers										
Flower, Nursery Stock, and Florists' Supplies Merchant Wholesalers										
WHOLESALE TRADE TOTAL	\$286,136,497	8,157			7,190					
										less 967
Building Material and Supplies Dealers - Home centers	\$39,751,072	1,588								
Other Building Material Dealers										
Lawn & garden equip & supplies stores	\$4,918,782	200								
Nursery, Garden Center, and Farm Supply Stores										
Food and Beverage Stores	\$83,102,096	5,306								
Food - 65%	\$54,016,362	3,449								
Grocery stores	\$77,289,745	4,987								
Specialty food stores	\$3,672,083	170								
Beer, Wine, and Liquor Stores	\$2,140,268	149								
Florists	\$1,829,605	162	162							what portion is local?
RETAIL TRADE TOTAL	\$589,476,794	25,316				25,154				
										less 162

POLK COUNTY EMPLOYMENT DISTRIBUTION

Description	2002 Payroll (21)		2002 Employment (21)		Ag	Mining	Industrial	Commerc.	Open	Other	Resid.	TOTAL
TRANSPORTATION & WAREHOUSING TOTAL	\$390,055,487		11,576									
INFORMATION TOTAL	\$93,061,956		2,352		2,352							
FINANCE TOTAL	\$299,537,922		7,934		7,934							
REAL ESTATE AND RENTAL AND LEASING TOTAL	\$64,898,755		2,531		2,531							
PROFESSIONAL, SCIENTIFIC & TECHNICAL SERVICES TOTAL	\$219,454,817		5,311		5,311							
MANAGEMENT OF COMPANIES AND ENTERPRISES TOTAL	\$225,376,298		5,469		5,469							
Waste Management and Remediation Services	\$16,897,551		495					495				
ADMINISTRATIVE AND SUPPORT AND WASTE MANAGEMENT AND REMEDIAL SERVICES TOTAL	\$246,169,050		12,352	less 495					11,857			
EDUCATIONAL SERVICES TOTAL	\$386,616,443		14,041						14,041			
HEALTH CARE AND SOCIAL ASSISTANCE SERVICES TOTAL	\$753,284,022		21,387						21,387			
Spectator sports Museums, historical sites, zoos, and parks Other amusement and recreation industries	\$7,591,412 \$3,024,948 \$39,551,524		256 148 2,230					256 148 2,230				
ARTS, ENTERTAINMENT AND RECREATION TOTAL	\$58,090,497		3,190	less 2,634				556				
Food Service & Beverage	\$118,030,800		11,201									
Full-Service Restaurants	\$73,116,754		6,642									
Limited-Service Restaurants	\$39,097,519		4,061									
Cafeterias												
Drinking Places (Alcoholic Beverages)	\$2,614,684		259					12,340				
ACCOMMODATION AND FOODSERVICES TOTAL	\$133,426,867		12,340									
OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION) TOTAL	\$93,034,463		4,486					4,486				
Administration of environmental programs	6,507,635		232						232			
PUBLIC ADMINISTRATION TOTAL	\$416,829,943		12,445	less 232						12,213		
Auxiliaries (exc corporate, subsidiary & regional mgt)												
unclassified establishments	\$1,270,193		45							45		
TOTALS	\$5,520,618,992		187,031		12,488	4,338	29,106	66,311	3,378	60,078	11,333	187,031
					2,872.31	997.74	6,694.37	15,251.44	776.86	13,817.87	2,606.55	43,017.13
					x23%							

Source:
21. "2002 Annual Edited ES-202" (Tallahassee, Florida: Florida Agency for Workforce Innovation, Labor Market Statistics, Covered Employment and Wages Program [ES-202]), <http://www.labormarketinfo.com/library/qcew.htm>

FY '04 ACTUAL REVENUE

LINE ITEM TOTAL BROKEN DOWN BY LAND USE USING PERCENTAGES FROM ALLOCATION SECTION

FROM "POLK COUNTY ANNUAL BUDGET, FISCAL YEAR 2005 - 2006"
 "Revenues by Character and Object", pp. D1-D4

	REVENUE	ITEM TOTAL	CATEGORY TOTAL	RESIDENTIAL	COMMERCIAL	INDUSTRIAL	AGRICULTURAL RELATED	MINING	VACANT	OPEN	OTHER	TOTAL	ALLOCATION METHOD
TAXES													
Ad Valorem Taxes		\$143,215,890		\$99,116,798	\$21,074,955	\$4,729,281	\$4,772,487	\$1,135,600	\$8,218,204	\$2,843,866	\$1,324,701	\$143,215,890	Taxable Value
County 1-cent voted Gas Tax		\$2,068,635		\$1,913,594	\$58,514	\$25,684	\$11,020	\$3,828	\$0	\$2,981	\$3,014	\$2,068,635	Population
Local Option Gas Tax		\$19,418,691		\$17,963,286	\$549,287	\$241,101	\$103,447	\$35,934	\$0	\$27,979	\$497,657	\$19,418,691	Population
1/2 Cent Sales Surtax		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Population
Franchise Fee Cable TV		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Residential Units
Franchise Fee Solid Waste		\$119,453		\$110,500	\$3,379	\$1,483	\$636	\$221	\$0	\$172	\$3,061	\$119,453	Population
Other Franchise Fees		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Population
Public Service Tax		\$15,740,065		\$14,560,368	\$445,232	\$195,427	\$83,851	\$29,127	\$0	\$22,679	\$403,382	\$15,740,065	Population
Communications Services from State		\$8,921,813		\$8,253,135	\$252,367	\$110,772	\$47,528	\$16,510	\$0	\$12,855	\$28,646	\$8,921,813	Population
Other Taxes		\$4,872,607	\$194,357,154	\$4,507,412	\$137,829	\$60,498	\$25,957	\$9,017	\$0	\$7,021	\$124,874	\$4,872,607	Population
LICENSES & PERMITS													
Professional & Occupational Licenses		\$780,121		\$0	\$585,091	\$195,030	\$0	\$0	\$0	\$0	\$0	\$780,121	Comm. & Ind. (1)
Building Permits		\$3,955,214		\$3,835,018	\$60,098	\$16,903	\$23,789	\$0	\$0	\$5,634	\$13,773	\$3,955,214	Building Permits
Other Licenses & Permits		\$750,647	\$5,485,982	\$694,387	\$21,233	\$9,320	\$3,999	\$1,389	\$0	\$1,082	\$19,237	\$750,647	Population
INTERGOVERNMENTAL													
Civil Defense		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Population
Other Public Safety		\$8,869,470		\$8,204,715	\$250,886	\$110,122	\$47,250	\$16,413	\$0	\$12,779	\$27,304	\$8,869,470	Population
Other Physical Environment		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Population
Urban Mass Transportation		\$1,385,951		\$1,282,076	\$39,204	\$17,208	\$7,383	\$2,565	\$0	\$1,997	\$35,519	\$1,385,951	Population
Other Transportation		\$2,176,084		\$2,012,989	\$61,554	\$27,018	\$11,592	\$4,027	\$0	\$3,135	\$55,768	\$2,176,084	Population
Community Development Block		\$4,833,280		\$4,476,564	\$136,886	\$60,084	\$25,780	\$8,955	\$0	\$6,973	\$124,019	\$4,833,280	Population
Lower Income Housing Assistance		\$523,901		\$523,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523,901	Res. Population
Other Economic Environment Grants		\$219,842		\$164,882	\$54,961	\$0	\$0	\$0	\$0	\$0	\$0	\$219,842	Comm. & Ind. (1)
Other Human Service Grants		\$1,812,254		\$1,676,428	\$51,262	\$22,501	\$9,654	\$3,354	\$0	\$2,611	\$46,444	\$1,812,254	Population
Judicial		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Population
Public Safety		\$489,608		\$452,913	\$13,849	\$6,079	\$2,608	\$906	\$0	\$705	\$12,548	\$489,608	Population
Aquatic Weed Control		\$1,372,010		\$1,269,180	\$38,809	\$17,035	\$7,309	\$2,539	\$0	\$1,977	\$35,161	\$1,372,010	Population
Landfill Grants		\$101,676		\$94,056	\$2,876	\$1,262	\$542	\$188	\$0	\$146	\$2,606	\$101,676	Population
Other Physical Environment		\$91,215		\$91,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,215	Res. Population
Transportation		\$1,418,574		\$1,312,254	\$40,127	\$17,613	\$7,557	\$2,625	\$0	\$2,044	\$36,355	\$1,418,574	Population
Other Economic Environment		\$2,657,734		\$1,312,254	\$1,993,301	\$664,434	\$0	\$0	\$0	\$0	\$0	\$2,657,734	Comm. & Ind. (1)
Other Human Services		\$2,940,486		\$2,720,101	\$83,176	\$36,509	\$15,665	\$5,441	\$0	\$4,237	\$75,358	\$2,940,486	Population
Other Culture/Recreation		\$167,513		\$167,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,513	Res. Population
Other State Grants		\$1,730,941		\$1,601,209	\$48,962	\$21,491	\$9,221	\$3,203	\$0	\$2,494	\$44,360	\$1,730,941	Population
State Revenue Sharing		\$10,571,439		\$9,779,124	\$299,029	\$131,254	\$56,316	\$19,562	\$0	\$15,232	\$270,922	\$10,571,439	Population
Insurance Agents County License		\$102,752		\$0	\$77,064	\$25,688	\$0	\$0	\$0	\$0	\$0	\$102,752	Comm. & Ind. (1)
Mobile Home Licenses		\$444,622		\$444,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444,622	All Mobile Homes
Alcoholic Beverage License		\$131,659		\$131,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,659	Res. Population
Racing Tax		\$446,500		\$446,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446,500	Res. Population
Local Govt. 1/2 cent Sales Tax		\$25,711,555		\$25,711,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,711,555	Res. Population
Other State Shared Revenue		\$1,820,170		\$1,683,751	\$51,486	\$22,599	\$9,696	\$3,368	\$0	\$2,623	\$46,647	\$1,820,170	Population
Fire Fight Supply Comp		\$13,435		\$12,428	\$380	\$167	\$72	\$25	\$0	\$19	\$344	\$13,435	Population
Other Public Safety		\$1,192,607		\$1,103,223	\$33,735	\$14,807	\$6,353	\$2,207	\$0	\$1,718	\$30,564	\$1,192,607	Population
Motor Fuel Tax Rebate		\$227,460		\$210,412	\$6,434	\$2,824	\$1,212	\$421	\$0	\$328	\$5,829	\$227,460	Population
Constitution Gas Tax		\$6,484,286		\$5,988,297	\$183,418	\$80,508	\$34,543	\$11,999	\$0	\$9,343	\$166,177	\$6,484,286	Population
County Gas Tax		\$2,844,149		\$2,630,984	\$80,451	\$441	\$15,151	\$5,263	\$0	\$4,098	\$72,889	\$2,844,149	Population
Other Transportation		\$35,513		\$32,851	\$1,005	\$441	\$189	\$66	\$0	\$51	\$910	\$35,513	Population
State Recreation Aid		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Population
Grants from Other Local Units		\$10,000		\$9,251	\$283	\$124	\$53	\$19	\$0	\$14	\$256	\$10,000	Population
Payment in Lieu of Taxes		\$720,613	\$81,553,279	\$68,604	\$20,384	\$8,947	\$3,839	\$1,333	\$0	\$1,038	\$18,468	\$720,613	Population

FY '04 ACTUAL REVENUE (continued)

LINE ITEM TOTAL BROKEN DOWN BY LAND USE USING PERCENTAGES FROM ALLOCATION SECTION

FROM "POLK COUNTY ANNUAL BUDGET, FISCAL YEAR 2005 - 2006"
 *Revenues by Character and Object", pp. D1-D4

REVENUE	ITEM TOTAL	CATEGORY TOTAL	RESIDENTIAL	COMMERCIAL	INDUSTRIAL	AGRICULTURAL RELATED	MINING	VACANT	OPEN	OTHER	TOTAL	ALLOCATION METHOD
CHARGES FOR SERVICES												
Recording of Legal Instruments	\$1,052,720		\$973,820	\$29,778	\$13,070	\$5,608	\$1,948	\$0	\$1,517	\$26,979	\$1,052,720	Population
Zoning Fees	\$594,815		\$366,250	\$11,963	\$3,084	\$21,954	\$6,105	\$92,404	\$75,152	\$17,902	\$594,815	Parcels
Planning Dept. Fees	\$110		\$88	\$2	\$1	\$4	\$1	\$17	\$14	\$3	\$110	Parcels
County Officer Fees Sheriff	\$527,270		\$487,752	\$14,915	\$6,547	\$2,809	\$976	\$0	\$760	\$13,513	\$527,270	Population
County Officer Fees Elections	\$13,109		\$13,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,109	Res. Population
Circuit Court Fees	\$115,836		\$107,154	\$3,277	\$1,438	\$617	\$214	\$0	\$167	\$2,969	\$115,836	Population
Other General Government	\$904,244		\$836,472	\$25,578	\$11,227	\$4,817	\$1,673	\$0	\$1,303	\$23,174	\$904,244	Population
Police Services	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Population
Fire Protection Services	\$2,190		\$2,026	\$62	\$27	\$12	\$4	\$0	\$3	\$56	\$2,190	Population
Room & Board for Prisoners	\$1,128,258		\$1,128,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,128,258	Res. Population
Emergency Service Fees	\$2,307,614		\$2,134,661	\$65,274	\$28,651	\$12,293	\$4,270	\$0	\$3,325	\$59,139	\$2,307,614	Population
Ambulance Fees	\$10,215,698		\$9,450,045	\$288,967	\$126,837	\$54,421	\$18,904	\$0	\$14,719	\$261,805	\$10,215,698	Population
Other Public Safety Charges	\$1,760,407		\$1,628,467	\$49,796	\$21,857	\$9,378	\$3,258	\$0	\$2,536	\$45,115	\$1,760,407	Population
Water Resources Fees	\$185,801		\$171,875	\$5,296	\$2,307	\$990	\$344	\$0	\$268	\$4,762	\$185,801	Population
Other Transportation Charges	\$9,551,296		\$8,835,439	\$270,173	\$118,588	\$50,882	\$17,675	\$0	\$13,762	\$244,778	\$9,551,296	Population
Animal Control Fees	\$171,786		\$171,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,786	Res. Population
Other Human Service Charges	\$1,795,693		\$1,661,108	\$50,794	\$22,295	\$9,566	\$3,323	\$0	\$2,587	\$46,020	\$1,795,693	Population
Libraries	\$34,965		\$34,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,965	Res. Population
Parks & Recreation Fees	\$212,009		\$212,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,009	Res. Population
Other Charges for Services	\$1,175,506		\$1,087,403	\$33,251	\$14,595	\$6,262	\$2,175	\$0	\$1,694	\$30,126	\$1,175,506	Population
Article V Surcharge	\$277,624	\$32,026,951	\$256,816	\$7,853	\$3,447	\$1,479	\$514	\$0	\$400	\$7,115	\$277,624	Population
FINES & FORFEITURES												
Court Fines	\$4,483,495		\$4,147,463	\$126,822	\$55,667	\$23,885	\$8,297	\$0	\$6,460	\$114,902	\$4,483,495	Population
Confiscated Property	\$320,440		\$286,423	\$9,064	\$3,979	\$1,707	\$593	\$0	\$462	\$8,212	\$320,440	Population
Police Education	\$113,331		\$104,837	\$3,206	\$1,407	\$604	\$210	\$0	\$163	\$2,904	\$113,331	Population
Violation of Local Ordinance	\$124,117		\$114,815	\$3,511	\$1,541	\$661	\$230	\$0	\$179	\$3,181	\$124,117	Population
Other Fines & Forfeitures	\$260,590	\$5,301,973	\$241,059	\$7,371	\$3,235	\$1,388	\$482	\$0	\$375	\$6,678	\$260,590	Population
MISCELLANEOUS REVENUE												
Interest	\$4,846,380		\$4,485,000	\$137,144	\$60,197	\$25,828	\$8,972	\$0	\$6,986	\$124,253	\$4,846,380	Population
Interest SBA	\$3,246,204		\$0	\$2,434,653	\$811,551	\$0	\$0	\$0	\$0	\$0	\$3,246,204	Comm. & Ind. (1)
Interest Clerk	\$5,207		\$4,817	\$147	\$65	\$28	\$10	\$0	\$8	\$133	\$5,207	Population
Interest Tax Collector	\$75,010		\$61,913	\$11,038	\$2,477	\$2,500	\$595	\$4,304	\$1,489	\$694	\$75,010	Taxable Value
Interest Sheriff	\$201,117		\$186,044	\$5,689	\$2,497	\$1,071	\$372	\$0	\$290	\$5,154	\$201,117	Population
Rents & Royalties	\$2,218,708		\$0	\$1,664,031	\$554,677	\$0	\$0	\$0	\$0	\$0	\$2,218,708	Comm. & Ind. (1)
Special Assessments	\$24,125,187		\$22,317,037	\$882,418	\$299,536	\$128,520	\$44,643	\$0	\$34,760	\$618,273	\$24,125,187	Population
Surplus Land Sales	\$1,149,367		\$1,063,223	\$32,512	\$14,270	\$6,123	\$2,127	\$0	\$1,656	\$29,456	\$1,149,367	Population
Surplus Building Sales	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Population
Surplus Equipment Sales	(\$343,989)		(\$318,207)	(\$9,730)	(\$4,271)	(\$1,833)	(\$637)	\$0	(\$496)	(\$8,816)	(\$343,989)	Population
Equipment Insurance Proceeds	\$96,536		\$89,301	\$2,731	\$1,199	\$514	\$179	\$0	\$139	\$2,474	\$96,536	Population
Scrap Sales	\$60,896		\$74,833	\$2,288	\$1,004	\$431	\$150	\$0	\$117	\$2,073	\$60,896	Population
Farm Produce	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Population
Sales - Other	\$2,314		\$2,141	\$65	\$29	\$12	\$4	\$0	\$3	\$59	\$2,314	Population
Other Contributions Donations	\$236,152		\$218,453	\$6,680	\$2,932	\$1,258	\$437	\$0	\$340	\$6,052	\$236,152	Population
Tax Deed Surplus	\$368,669		\$227,003	\$7,415	\$13,607	\$3,784	\$3,784	\$57,272	\$46,579	\$11,096	\$368,669	Parcels
Refund of Prior Year Expenses	\$1,135,214		\$1,060,131	\$32,111	\$14,095	\$6,048	\$2,101	\$0	\$1,636	\$29,093	\$1,135,214	Population
Reimbursements	\$5,441,760		\$5,033,907	\$153,928	\$67,564	\$28,989	\$10,070	\$0	\$7,841	\$139,460	\$5,441,760	Population
Other Miscellaneous	\$1,684,582	\$44,571,314	\$1,558,325	\$47,651	\$20,916	\$8,974	\$3,117	\$0	\$2,427	\$43,172	\$1,684,582	Population

FY '04 ACTUAL REVENUE (continued)

LINE ITEM TOTAL BROKEN DOWN BY LAND USE USING PERCENTAGES FROM ALLOCATION SECTION

FROM "POLK COUNTY ANNUAL BUDGET, FISCAL YEAR 2005 - 2006"
 "Revenues by Character and Object", pp. D1-D4

REVENUE	ITEM TOTAL	CATEGORY TOTAL	RESIDENTIAL	COMMERCIAL	INDUSTRIAL	AGRICULTURAL RELATED	MINING	VACANT	OPEN	OTHER	TOTAL	ALLOCATION METHOD
NON REVENUES												
Court Remittances	\$241		\$223	\$7	\$3	\$1	\$0	\$0	\$0	\$6	\$241	Population
Interfund Transfer	\$44,216,119		\$40,902,180	\$1,250,720	\$548,983	\$235,549	\$61,821	\$0	\$63,708	\$1,133,158	\$44,216,119	Population
Death Proceeds	\$1,572,784		\$1,464,906	\$44,489	\$19,528	\$8,379	\$2,910	\$0	\$2,266	\$40,307	\$1,572,784	Population
Trust Fund Receipts	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Population
Residual Equity Transfer from Construction Fee	\$9,731,065		\$9,001,735	\$275,258	\$120,820	\$51,839	\$18,007	\$0	\$14,021	\$249,385	\$9,731,065	Population
Overage & Shortage	\$1,532		\$1,417	\$43	\$19	\$8	\$3	\$0	\$2	\$39	\$1,532	Population
Budgeted Non Rev. (Cash/Fund Balance Forward, etc.)	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Population
Other Non Rev. (Central Indirects/Inkinds, etc.)	\$12,856,633	\$68,378,374	\$11,893,046	\$363,669	\$159,627	\$68,490	\$23,791	\$0	\$18,524	\$329,486	\$12,856,633	Population
INTERNAL SERVICE FUNDS												
Fleet Maintenance	\$5,762,243		\$5,330,371	\$162,994	\$71,543	\$30,697	\$10,663	\$0	\$8,302	\$147,673	\$5,762,243	Population
Print Shop	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Population
Employee Health Insurance	\$25,910,801		\$23,968,821	\$732,926	\$321,706	\$138,032	\$47,948	\$0	\$37,333	\$684,035	\$25,910,801	Population
Exercise Clinics	\$0	\$31,673,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Res. Population
ENTERPRISE FUNDS												
Landfill	\$29,632,874		\$27,411,930	\$838,211	\$367,919	\$157,861	\$54,835	\$0	\$42,696	\$759,423	\$29,632,874	Population
Utilities	\$44,222,117		\$40,907,729	\$1,250,890	\$549,058	\$235,580	\$61,832	\$0	\$63,716	\$1,133,312	\$44,222,117	Population
Hospital	\$553,829		\$512,320	\$15,666	\$6,876	\$2,950	\$1,025	\$0	\$798	\$14,193	\$553,829	Population
Rohr Home	\$3,156,844	\$77,565,664	\$3,156,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,156,844	Res. Population
TOTAL:	\$540,913,735	\$540,913,735	\$460,750,396	\$38,019,982	\$11,421,017	\$6,706,495	\$1,796,059	\$8,372,202	\$3,478,817	\$10,369,767	\$540,913,735	
CAFR, p. 24, Governmental Funds:	\$387,764,099	Percentages:	85.18%	7.03%	2.11%	1.24%	0.33%	1.55%	0.64%	1.92%		100%
CAFR, pp. 30, Enterprise Funds:	\$81,758,820											
CAFR, pp. 30 & 104, Internal Service Funds:	\$31,680,129											
CAFR, pp. 76-77, Nonmajor Governmental Funds:	\$86,301,567											
Total CAFR:	\$587,504,615											
Variance between CAFR & Budget book:	(\$46,590,880)											
Accuracy:	92.07%											
REVENUE												
COUNTY TOTALS BY LAND USE:	\$540,913,735											
SCHOOL REVENUE BY LAND USE (2):	\$464,963,892		\$460,750,396	\$38,019,982	\$11,421,017	\$6,706,495	\$1,796,059	\$8,372,202	\$3,478,817	\$10,369,767	\$540,913,735	
TOTAL COUNTY & SCHOOL REVENUE:	\$1,005,877,627		\$782,542,426	\$106,441,810	\$26,775,073	\$22,199,823	\$5,482,892	\$35,063,377	\$12,711,695	\$14,670,532	\$1,005,877,627	
PERCENT OF TOTAL:			77.80%	10.58%	2.66%	2.21%	0.55%	3.46%	1.26%	1.46%	100.00%	

FOOTNOTES FOR REVENUE:

- The Commercial/Industrial Allocation is based the distribution of parcels to each land use: 75% Commercial & 25% Industrial
 - The District School Board of Polk County, Florida, Comprehensive Annual Financial Report, for the Fiscal Year Ended June 30, 2004, " Exhibit E-1, p 19.
- Note: School revenue is all allocated based on taxable value even though only part comes from local property taxes. The largest portion comes from the state and some comes from the federal government. Most of the state and federal revenue that is used for education comes originally from some type of tax (sales, income, etc.) which are generally related to income level. Thus, although detailed research was used to arrive at the method of allocation, using the taxable value of each land use is a reasonable representation of the source of school revenue.

FY '04 ACTUAL EXPENDITURES

LINE ITEM TOTAL BROKEN DOWN BY LAND USE USING PERCENTAGES FROM ALLOCATION SECTION

FROM "POLK COUNTY ANNUAL BUDGET, FISCAL YEAR 2005 - 2006"
"EXPENDITURES BY FUNCTION"

EXPENDITURE	ITEM TOTAL	CATEGORY TOTAL	RESIDENTIAL	COMMERCIAL	INDUSTRIAL	AGRICULTURAL RELATED	MINING	VACANT	OPEN	OTHER	TOTAL	ALLOCATION METHOD
COURT-RELATED												
Courts Administration	\$2,818,361		\$2,607,129	\$79,722	\$34,932	\$15,014	\$5,215	\$0	\$4,061	\$72,228	\$2,818,361	Population
State Attorney	\$450,317		\$416,566	\$12,738	\$5,591	\$2,399	\$832	\$0	\$649	\$11,541	\$450,317	Population
Public Defender	\$455,046		\$420,941	\$12,872	\$5,650	\$2,424	\$656	\$0	\$686	\$11,662	\$455,046	Population
Clerk of Courts Administration	\$8,259,345		\$7,640,318	\$233,628	\$102,547	\$43,999	\$15,284	\$0	\$11,900	\$211,668	\$8,259,345	Population
Circuit Court - Criminal	\$755,563		\$698,935	\$21,372	\$9,381	\$4,025	\$1,398	\$0	\$1,089	\$19,363	\$755,563	Population
County Courts - Criminal-Misdemeanor Probation	\$1,710,605		\$1,582,397	\$48,387	\$21,239	\$9,113	\$3,165	\$0	\$2,465	\$43,839	\$1,710,605	Population
Court-Related, Guardian Ad-Litem	\$282	\$14,449,519	\$261	\$8	\$4	\$2	\$1	\$0	\$0	\$7	\$282	Population
GENERAL GOVERNMENT SERVICES												
Legislative	\$400,719		\$370,686	\$11,335	\$4,975	\$2,135	\$742	\$0	\$577	\$10,270	\$400,719	Population
Executive	\$3,230,679		\$2,988,544	\$91,385	\$40,112	\$17,211	\$5,978	\$0	\$4,655	\$82,795	\$3,230,679	Population
Financial & Administrative	\$48,652,778		\$45,006,318	\$1,376,218	\$604,068	\$259,184	\$90,031	\$0	\$70,100	\$1,246,859	\$48,652,778	Population
Legal Counsel	\$6,036,409		\$5,583,988	\$170,749	\$74,947	\$32,157	\$11,170	\$0	\$8,697	\$154,699	\$6,036,409	Population
Comprehensive Planning	\$2,121,162		\$1,306,080	\$42,662	\$10,997	\$78,291	\$21,773	\$329,520	\$267,998	\$63,840	\$2,121,162	Parcels
Judicial	\$316,801		\$293,057	\$8,961	\$3,933	\$1,688	\$586	\$0	\$456	\$6,119	\$316,801	Population
Debt Services Payments	\$17,140,896		\$15,856,209	\$484,856	\$212,820	\$91,313	\$31,719	\$0	\$24,697	\$439,282	\$17,140,896	Population
Other General Government	\$34,054,733	\$11,954,177	\$31,502,377	\$963,290	\$422,820	\$181,417	\$63,018	\$0	\$49,067	\$872,745	\$34,054,733	Population
PUBLIC SAFETY												
Law Enforcement	\$99,436,623		\$91,983,982	\$2,812,716	\$1,234,595	\$520,720	\$184,006	\$0	\$143,271	\$2,548,333	\$99,436,623	Population
Fire Control	\$18,439,489		\$11,353,892	\$370,968	\$95,602	\$680,594	\$189,272	\$2,864,553	\$2,329,737	\$554,970	\$18,439,489	Parcels
Detention & Correction	\$979,056		\$905,677	\$27,694	\$12,156	\$5,216	\$1,812	\$0	\$1,411	\$25,091	\$979,056	Population
Protective Inspections	\$5,220,831		\$4,829,537	\$147,679	\$64,821	\$27,812	\$9,661	\$0	\$7,522	\$133,798	\$5,220,831	Population
Emergency & Disaster Relief	\$14,031,323		\$12,979,694	\$396,897	\$174,212	\$74,748	\$25,965	\$0	\$20,217	\$359,591	\$14,031,323	Population
Ambulance & Rescue	\$14,179,566		\$13,116,827	\$401,091	\$176,082	\$75,538	\$26,239	\$0	\$20,430	\$363,390	\$14,179,566	Population
Medical Examiner	\$800,365		\$800,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,365	Res. Population
Other Public Safety	\$4,674,430	\$157,761,683	\$4,324,088	\$132,223	\$88,037	\$24,902	\$8,650	\$0	\$6,735	\$119,795	\$4,674,430	Population
PHYSICAL ENVIRONMENT												
Garbage - Solid Waste Disposal	\$34,114,055		\$31,557,253	\$964,968	\$423,557	\$181,733	\$63,128	\$0	\$49,152	\$874,265	\$34,114,055	Population
Water Sewer Combination Services	\$54,540,126		\$50,452,417	\$1,542,750	\$677,165	\$290,547	\$100,926	\$0	\$78,563	\$1,397,739	\$54,540,126	Population
Conservation & Resource Management	\$12,391,325		\$7,629,809	\$249,223	\$64,244	\$457,359	\$127,190	\$1,924,978	\$1,565,582	\$372,940	\$12,391,325	Parcels
Other Physical Environment	\$156,809	\$101,202,315	\$96,553	\$3,154	\$813	\$6,788	\$1,610	\$24,360	\$19,812	\$4,719	\$156,809	Parcels
TRANSPORTATION												
Road & Street Facilities	\$60,073,953		\$55,571,491	\$1,699,283	\$745,872	\$320,027	\$111,166	\$0	\$86,556	\$1,539,558	\$60,073,953	Population
Transit Systems	\$8,391,120		\$7,762,217	\$237,356	\$104,183	\$44,701	\$15,528	\$0	\$12,090	\$215,045	\$8,391,120	Population
Other Transportation	\$1,713,993	\$70,179,066	\$1,585,532	\$48,483	\$21,281	\$9,131	\$3,172	\$0	\$2,470	\$43,926	\$1,713,993	Population
ECONOMIC ENVIRONMENT												
Industry Development	\$7,041,285		\$0	\$5,280,964	\$1,760,321	\$0	\$0	\$0	\$0	\$0	\$7,041,285	Comm. & Ind. (1)
Veterans Services	\$231,307		\$231,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231,307	Res. Population
Housing & Neighborhood Development	\$9,156,940	\$16,429,532	\$9,156,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,156,940	Res. Population
HUMAN SERVICES												
Hospitals	\$4,738,154		\$4,383,036	\$134,026	\$58,828	\$25,241	\$8,768	\$0	\$6,827	\$121,428	\$4,738,154	Population
Health	\$7,913,287		\$7,320,197	\$223,839	\$98,251	\$42,156	\$14,643	\$0	\$11,402	\$202,799	\$7,913,287	Population
Mental Health	\$777,859		\$719,560	\$22,003	\$9,658	\$4,144	\$1,439	\$0	\$1,121	\$19,935	\$777,859	Population
Public Assistance	\$12,679,370		\$11,729,068	\$358,655	\$157,426	\$67,546	\$23,463	\$0	\$18,289	\$324,943	\$12,679,370	Population
Other Human Services (2)	\$2,945,644		\$2,724,872	\$83,322	\$36,573	\$15,692	\$5,451	\$0	\$4,244	\$75,490	\$2,945,644	Population
expenses for Cooperative Extension Service (2)	\$580,771	\$29,635,085	\$132,511	\$0	\$0	\$448,260	\$0	\$0	\$0	\$0	\$580,771	Ag. less cost of services used by Res. Population

FY '04 ACTUAL EXPENDITURES (continued)

LINE ITEM TOTAL BROKEN DOWN BY LAND USE USING PERCENTAGES FROM ALLOCATION SECTION

FROM "POLK COUNTY ANNUAL BUDGET, FISCAL YEAR 2005 - 2006"
"EXPENDITURES BY FUNCTION"

EXPENDITURE	ITEM TOTAL	CATEGORY TOTAL	AGRICULTURAL RELATED					TOTAL	ALLOCATION METHOD
			RESIDENTIAL	COMMERCIAL	INDUSTRIAL	MINING	VACANT		
Libraries	\$2,449,224	\$2,265,658	\$0	\$0	\$0	\$0	\$0	\$2,449,224	Population
Parks & Recreation	\$6,717,460	\$6,717,460	\$0	\$0	\$0	\$0	\$0	\$6,717,460	Res. Population
Cultural Services	\$10,429	\$10,429	\$0	\$0	\$0	\$0	\$0	\$10,429	Res. Population
Special Recreation Facilities	\$30,643	\$30,643	\$0	\$0	\$0	\$0	\$0	\$30,643	Res. Population
Other Culture Recreation	\$869,475	\$869,475	\$0	\$0	\$0	\$0	\$0	\$869,475	Res. Population
INTERNAL SERVICES	\$11,316,908	\$10,468,721	\$320,116	\$140,510	\$60,288	\$20,942	\$0	\$11,316,908	Population
Internal Services								\$290,026	Population
RESERVES & CONTINGENCIES	\$2,354,035	\$2,177,603	\$66,587	\$29,227	\$12,540	\$4,356	\$0	\$2,354,035	Population
Reserves & Contingencies								\$60,329	Population
TOTAL:	\$525,359,551	\$525,359,551	\$470,160,617	\$7,727,871	\$4,157,099	\$1,203,674	\$5,143,412	\$525,359,551	100%
CAFR, p. 24, Governmental Funds:	\$396,398,222	\$396,398,222	89.49%	1.47%	0.79%	0.23%	0.98%	\$12,959,796	2.47%
CAFR, pp. 30, Enterprise Funds:	\$62,004,622	\$62,004,622							
CAFR, pp. 30 & 104, Internal Service Funds:	\$33,156,158	\$33,156,158							
CAFR, pp. 76-77, Nonmajor Governmental Funds:	\$94,309,110	\$94,309,110							
Less Reserves & Contig. (see above):	(\$2,354,035)	(\$2,354,035)							
Total CAFR less Reserves & Contig.:	\$583,514,077	\$583,514,077							
Variance between CAFR & Budget book:	(\$58,154,526)	(\$58,154,526)							
Accuracy:	90.03%								

EXPENSES

COUNTY TOTALS BY LAND USE:	RESIDENTIAL	COMMERCIAL	INDUSTRIAL	AGRICULTURAL RELATED	MINING	VACANT	OPEN	OTHER	TOTAL	ALLOCATION METHOD
SCHOOL EXPENSES BY LAND USE (3):	\$470,160,617	\$19,151,359	\$7,727,871	\$4,157,099	\$1,203,674	\$5,143,412	\$4,855,724	\$12,959,796	\$525,359,551	Res. Population, except for Adult Ed expenses for other land uses
TOTAL COUNTY & SCHOOL EXPENSES:	\$935,546,203	\$23,385,204	\$9,586,248	\$4,954,460	\$1,480,650	\$5,143,412	\$5,071,382	\$16,795,679	\$1,001,963,238	
PERCENT OF TOTAL:	93.37%	2.33%	0.96%	0.49%	0.15%	0.51%	0.51%	1.68%	100.00%	

FOOTNOTES FOR EXPENSES

- (1) The Commercial/Industrial Allocation is based the distribution of parcels to each land use: 75% Commercial & 25% Industrial.
- (2) "Other Human Services" category was reduced by expenses for Polk County Cooperative Extension Services.
- (3) "Polk County Annual Budget, Fiscal Years 2005 and 2006," p. D15, shows budgeted expenditures for Polk County Cooperative Extension Service of \$555,282 for the fiscal year ended Sept. 30, 2004. "Expenditures by Department" shows actual expenditures were \$580,711. Of these expenses, \$285,023 are for natural resource services, half of which (\$132,511) are used by urban residents.
- (3) "The District School Board of Polk County, Florida, Comprehensive Annual Financial Report, for the Fiscal Year Ended June 30, 2004," Exhibit E-1, p. 19.

School Expense Allocation:

Workforce Development	Post Secondary Course Fee	TOTAL Adult Education Expenses (based on percentage of workforce employed in each land use category)	SCHOOL EXPENSE ALLOCATION					TOTAL
			COMMERCIAL	INDUSTRIAL	AGRICULTURE	MINING	OTHER	
			\$4,233,846	\$1,858,377	\$797,362	\$276,976	\$0	\$8,166,561
							\$215,659	\$8,382,210
								\$8,382,210

Source:

"2003-2004 Final District Budget," September 9, 2003,
District Summary Budget, p. 60

PERCENTS AND RATIOS BY LAND USE: POLK COUNTY, FLORIDA

	COMMERCIAL	INDUSTRIAL	AGRICULTURE & AGRIBUSINESS	MINING	VACANT	OPEN	OTHER	TOTAL
TOTAL COUNTY & SCHOOL REVENUE:	\$106,441,810	\$26,775,073	\$22,199,823	\$5,482,892	\$35,053,377	\$12,711,695	\$14,670,532	\$1,005,877,627
PERCENT OF TOTAL:	10.58%	2.66%	2.21%	0.55%	3.48%	1.26%	1.46%	22.20%
TOTAL COUNTY & SCHOOL EXPENSES:	\$23,385,204	\$9,586,248	\$4,954,460	\$1,480,650	\$5,143,412	\$5,071,382	\$16,795,679	\$1,001,963,238
PERCENT OF TOTAL:	2.33%	0.96%	0.49%	0.15%	0.51%	0.51%	1.68%	6.63%
=====								
REVENUE	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
TO	to	to	to	to	to	to	to	to
EXPENSES	\$0.22	\$0.36	\$0.22	\$0.27	\$0.15	\$0.40	\$1.14	\$1.14

PART 5: COMPARISONS BETWEEN 1999 AND 2005 STUDIES

Calculations using the Consumer Price Index that were made to adjust for inflation so numbers in the 1999 study could be compared to numbers in the 2005 study using “constant dollars”:

Consumer Price Index (CPI) #1		
converting forward - 1992 to 2002		
1992	3%	203,350,000
1993	3%	209,450,500
1994	2.60%	214,896,213
1995	2.80%	220,913,307
1996	3%	227,540,706
1997	2.30%	232,774,142
1998	1.60%	236,498,529
1999	2.20%	241,701,496
2000	3.40%	249,919,347
2001	2.80%	256,917,089
2002	1.60%	261,027,762

28%

Consumer Price Index (CPI) #2		
converting backward - 2002 to 1992		
1992	3%	221,859,299
1993	3%	228,515,078
1994	2.60%	234,456,470
1995	2.80%	241,021,251
1996	3%	248,251,889
1997	2.30%	253,961,682
1998	1.60%	258,025,069
1999	2.20%	263,701,621
2000	3.40%	272,667,476
2001	2.80%	280,302,165
2002	1.60%	284,787,000

28%

Inflation Adjustment Factor		
per Consumer Price Index		
1	1992 to 2002	1.2836

average of 2.8% per year

PART 1: TOTAL ECONOMIC OUTPUT BY INDUSTRY

TOTAL (all sectors):	Output	Employment	Payroll
1999 study results	\$15,866,120,534	149,247	\$2,516,824,796
with Inflation Adjustment (1)	\$20,365,752,317	N/A	\$3,230,596,308
2005 study results	\$24,801,585,805	170,277	\$4,524,907,888
Difference: increase/ -decrease	\$4,435,833,488	21,030	\$1,294,311,580
% change since 1999	21.78%	14.09%	40.06%

Food & Fiber:	Output	Employment	Payroll
1999 study results	\$4,203,551,234	34,459	\$472,029,196
with Inflation Adjustment (1)	\$5,395,678,364	N/A	\$605,896,676
2005 study results	\$4,506,101,875	35,404	\$679,631,847
Difference: increase/ -decrease	-\$889,576,489	945	\$73,735,171
% change since 1999	-16.49%	2.74%	12.17%

Mining Industries	Output	Employment	Payroll
1999 study results	\$2,819,865,000	7,736	\$254,943,000
with Inflation Adjustment (1)	\$3,619,578,714	N/A	\$327,244,835
2005 study results	\$1,921,413,915	3,837	\$182,698,690
Difference: increase/ -decrease	-\$1,698,164,799	-3,899	-\$144,546,145
% change since 1999	-46.92%	-50.40%	-44.17%

Construction	Output	Employment	Payroll
1999 study results	\$278,411,000	7,480	\$171,252,000
with Inflation Adjustment (1)	\$357,368,360	N/A	\$219,819,067
2005 study results	\$2,360,819,488	12,741	\$397,438,696
Difference: increase/ -decrease	\$2,003,451,128	5,261	\$177,619,629
% change since 1999	560.61%	70.33%	80.80%

Non-Ag Manufacturing	Output	Employment	Payroll
1999 study results	\$818,300,000	9,100	\$233,500,000
with Inflation Adjustment (1)	\$1,050,369,880	N/A	\$299,720,600
2005 study results	\$1,623,707,000	8,297	\$274,310,000
Difference: increase/ -decrease	\$573,337,120	-803	(\$25,410,600)
% change since 1999	54.58%	-8.82%	-8.48%

Non-Ag Wholesale	Output	Employment	Payroll
1999 study results	\$2,009,941,300	6,134	\$126,009,900
with Inflation Adjustment (1)	\$2,579,960,653	N/A	\$161,746,308
2005 study results	\$5,360,376,430	5,900	\$194,067,769
Difference: increase/ -decrease	\$2,780,415,777	-234	\$32,321,461
% change since 1999	107.77%	-3.81%	19.98%

Non-Ag Retail	Output	Employment	Payroll
1999 study results	\$2,244,319,000	14,496	\$209,563,700
with Inflation Adjustment (1)	\$2,880,807,868	N/A	\$268,995,965
2005 study results	\$3,977,404,700	18,525	\$378,214,330
Difference: increase/ -decrease	\$1,096,596,832	4,029	\$109,218,365
% change since 1999	38.07%	27.79%	40.60%

Other Industries (2)	Output	Employment	Payroll
1999 study results	\$1,156,557,000	39,330	\$418,968,000
with Inflation Adjustment (1)	\$1,484,556,565	N/A	\$537,787,325
2005 study results	\$1,887,473,022	28,618	\$945,713,000
Difference: increase/ -decrease	\$402,916,457	-10,712	\$407,925,675
% change since 1999	27.14%	-27.24%	75.85%

Services	Output	Employment	Payroll
1999 study results	\$1,526,425,000	30,512	\$630,559,000
with Inflation Adjustment (1)	\$1,959,319,130	N/A	\$809,385,532
2005 study results	\$3,164,289,375	56,955	\$1,472,833,556
Difference: increase/ -decrease	\$1,204,970,245	26,443	\$663,448,024
% change since 1999	61.50%	86.66%	81.97%

FOOTNOTES:

- (1) Inflation adjustment applied to source year for data so result is shown in "constant dollars."
In this case, 1992 data for output and payroll were adjusted upward to 2002.

Inflation Adjustment Factor		
per Consumer Price Index		
1	1992 to 2002	1.2836
average of 2.8% per year		

- (2) "Other Industries" also includes "Hospitality," which was broken out as a separate category in the 1999 study.

PART 2: ECONOMIC IMPACT OF AGRICULTURE & AGRIBUSINESS**DIRECT IMPACT**

Agricultural Production	Output	Employment	Payroll
1999 study results	\$203,350,000	2,758	\$44,996,528
with Inflation Adjustment (1)	\$261,020,060	N/A	\$57,757,543
2005 study results	\$284,787,000	7,284	\$125,223,408
Difference: increase/ -decrease	\$23,766,940	4,526	\$67,465,865
% change since 1999	9.11%	164.10%	116.81%

Agricultural Services	Output	Employment	Payroll
1999 study results	\$271,579,534	7,240	\$88,010,268
with Inflation Adjustment (1)	\$348,599,490	N/A	\$112,969,980
2005 study results	\$190,880,005	5,514	\$86,642,538
Difference: increase/ -decrease	-\$157,719,485	-1,726	-\$26,327,442
% change since 1999	-45.24%	-23.84%	-23.30%

Ag Processing	Output	Employment	Payroll
1999 study results	\$1,231,900,000	4,300	\$99,800,000
with Inflation Adjustment (1)	\$1,581,266,840	N/A	\$128,103,280
2005 study results	\$1,500,062,000	3,638	\$153,700,000
Difference: increase/ -decrease	-\$81,204,840	-662	\$25,596,720
% change since 1999	-5.14%	-15.40%	19.98%

Ag Wholesale	Output	Employment	Payroll
1999 study results	\$121,590,870	3,377	\$53,899,100
with Inflation Adjustment (1)	\$156,074,041	N/A	\$69,184,885
2005 study results	\$100,451,025	1,744	\$53,925,000
Difference: increase/ -decrease	-\$55,623,016	-1,633	-\$15,259,885
% change since 1999	-35.64%	-48.36%	-22.06%

PART 2: ECONOMIC IMPACT OF AGRICULTURE & AGRIBUSINESS

TOTAL IMPACT (DIRECT + INDIRECT & INDUCED)

Agricultural Production	Output	Employment	Payroll
1999 study results	\$264,802,352	3,412	\$57,616,276
with Inflation Adjustment (1)	\$339,900,299	N/A	\$73,956,252
2005 study results	\$406,334,599	11,038	\$207,673,587
Difference: increase/ -decrease	\$66,434,300	7,626	\$133,717,335
% change since 1999	19.55%	223.51%	180.81%

Agricultural Services	Output	Employment	Payroll
1999 study results	\$284,736,204	7,515	\$91,967,210
with Inflation Adjustment (1)	\$365,487,391	N/A	\$118,049,111
2005 study results	\$199,110,751	5,577	\$88,849,757
Difference: increase/ -decrease	-\$166,376,640	-1,938	-\$29,199,354
% change since 1999	-45.52%	-25.79%	-24.73%

Ag Processing	Output	Employment	Payroll
1999 study results	\$2,089,265,443	13,117	\$252,765,256
with Inflation Adjustment (1)	\$2,681,781,123	N/A	\$324,449,483
2005 study results	\$2,512,725,355	7,351	\$343,432,045
Difference: increase/ -decrease	-\$169,055,768	-5,766	\$18,982,562
% change since 1999	-6.30%	-43.96%	5.85%

Ag Wholesale	Output	Employment	Payroll
1999 study results	\$143,545,185	4,177	\$62,613,989
with Inflation Adjustment (1)	\$184,254,599	N/A	\$80,371,316
2005 study results	\$131,522,630	2,551	\$70,327,695
Difference: increase/ -decrease	-\$52,731,969	-1,626	-\$10,043,621
% change since 1999	-28.62%	-38.93%	-12.50%

PART 2: ECONOMIC IMPACT OF AGRICULTURE & AGRIBUSINESS

POTENTIAL LOSS IF LOCAL AGRICULTURE WAS TO DISAPPEAR

Ag Production & Ag Services	Output	Employment	Payroll
1999 study results	\$549,538,556	10,927	\$149,583,486
with Inflation Adjustment (1)	\$705,387,690	N/A	\$192,005,363
2005 study results	\$605,445,350	16,615	\$296,523,344
Difference: increase/ -decrease	-\$99,942,340	5,688	\$104,517,981
% change since 1999	-14.17%	52.05%	54.43%

Plus 50% of Processing	Output
1999 study results	\$1,594,171,278
with Inflation Adjustment (1)	\$2,046,278,252
2005 study results	\$1,861,808,028
Difference: increase/ -decrease	-\$184,470,224
% change since 1999	-9.01%

PART 3: ECONOMIC IMPACT OF MINING & FERTILIZER MANUFACTURING

No comparison made - not included in 1999 study

FOOTNOTES:

(1) Inflation adjustment applied to source year for data so result is shown in "constant dollars." In this case, 1992 data for output and payroll were adjusted upward to 2002.

Inflation Adjustment Factor		
per Consumer Price Index		
1	1992 to 2002	1.2836
average of 2.8% per year		

PART 4: COMMUNITY REVENUES & EXPENSES

Commercial	% Revenues	% Expenses	Revenue	Expense
1999 study results	see C&I	see C&I	see C&I	see C&I
2005 study results	10.6%	2.3%	\$1.00	\$0.22
Difference: increase/ -decrease	see C&I	see C&I	see C&I	see C&I
% change since 1999	see C&I	see C&I	see C&I	see C&I

Industrial	% Revenues	% Expenses	Revenue	Expense
1999 study results	see C&I	see C&I	see C&I	see C&I
2005 study results	2.7%	1.0%	\$1.00	\$0.36
Difference: increase/ -decrease	see C&I	see C&I	see C&I	see C&I
% change since 1999	see C&I	see C&I	see C&I	see C&I

Commercial & Industrial	% Revenues	% Expenses	Revenue	Expense
1999 study results	29.4%	5.1%	\$1.00	\$0.18
2005 study results	13.2%	3.3%	\$1.00	\$0.25
Difference: increase/ -decrease	-16.2%	-1.8%	same	\$0.07
% change since 1999	-55.1%	-35.3%	same	38.9%

Agriculture & Agribusiness	% Revenues	% Expenses	Revenue	Expense
1999 study results	5.5%	0.4%	\$1.00	\$0.08
2005 study results	2.2%	0.5%	\$1.00	\$0.22
Difference: increase/ -decrease	-3.3%	0.1%	same	\$0.14
% change since 1999	-60.0%	25.0%	same	175.0%

Mining	% Revenues	% Expenses	Revenue	Expense
1999 study results	N/A	N/A	N/A	N/A
2005 study results	0.5%	0.1%	\$1.00	\$0.27
Difference: increase/ -decrease	N/A	N/A	N/A	N/A
% change since 1999	N/A	N/A	N/A	N/A

Vacant	% Revenues	% Expenses	Revenue	Expense
1999 study results	3.6%	0.6%	\$1.00	\$0.18
2005 study results	3.5%	0.5%	\$1.00	\$0.15
Difference: increase/ -decrease	-0.1%	-0.1%	same	-\$0.03
% change since 1999	-2.8%	-16.7%	same	-16.7%

Open	% Revenues	% Expenses	Revenue	Expense
1999 study results	3.6%	0.5%	\$1.00	\$0.15
2005 study results	1.3%	0.5%	\$1.00	\$0.40
Difference: increase/ -decrease	-2.3%	0.0%	same	\$0.25
% change since 1999	-63.9%	0.0%	same	166.7%

Other	% Revenues	% Expenses	Revenue	Expense
1999 study results	7.4%	0.1%	\$1.00	\$0.01
2005 study results	1.5%	1.7%	\$1.00	\$1.14
Difference: increase/ -decrease	-5.9%	1.6%	same	\$1.13
% change since 1999	-79.7%	1600.0%	same	11300.0%

ALL NON-RESIDENTIAL

LAND USES COMBINED

	% Revenues	% Expenses	Revenue	Expense
1999 study results	49.5%	6.8%	\$1.00	\$0.14
2005 study results	22.2%	6.6%	\$1.00	\$0.30
Difference: increase/ -decrease	-27.3%	-0.2%	same	\$0.16
% change since 1999	-55.2%	-2.9%	same	114.3%

PART 6: 2002 AGRICULTURAL CENSUS DATA FOR POLK COUNTY

NAICS Code	Description	Source	Page Number	Notes	2002 # of Farms	2002 # Acres	2002 \$ Value	2002 Number	Other Unit of Measure
Polk County Agriculture Data from 2002 Census of Agriculture:									
TABLE 1. County Summary Highlights									
	Farms	22	FL-213, 222						
	Land in farms	22	FL-213		3,114	626,634			
	Average size of farm	22	FL-213			201			
	Estimated market value of land and buildings	22	FL-213, 277		3,118		\$1,835,381,000		
	Average per farm	22	FL-213		1		\$588,641,000		
	Average per acre	22	FL-213			1	\$2,899		
	Estimated market value of all machinery and equipment	22	FL-213, 450		3,118		\$113,621,000		
	Average per farm	22	FL-213		1		\$36,440		
	Total cropland	22	FL-213		2,286	189,970			
	Harvested cropland	22	FL-213		2,012	134,101			
	Irrigated land	22	FL-213		1,681	116,094			
	Market value of agricultural products sold	22	FL-213				\$284,787,000		
	Average per farm	22	FL-213		1		\$91,454,000		
111	Crops	22	FL-213				\$249,232,000		
112	Livestock	22	FL-213				\$35,554,000		
	Government payments	22	FL-213		4		\$18,000		
	Total income from farm-related sources, gross before taxes and expenses	22	FL-213		139		\$1,961,000		
	Total farm production expenses	22	FL-213				\$213,826,000		
	Average per farm	22	FL-213		1		\$68,578		
	Net cash farm income of operation	22	FL-213		3,118		\$71,376,000		
	Average per farm	22	FL-213		1		\$22,892		
	Principle operator by primary occupation	22	FL-213						
	Farming	22	FL-213					1,623	
	Other	22	FL-213					1,491	
	Principle operator by days worked off farm	22	FL-213						
	Any	22	FL-213					1,469	
	200 days or more	22	FL-213					1,111	
112	Livestock and poultry	22	FL-213						
1121	Cattle and calves inventory	22	FL-213		1,120			108,126	
11211	Beef cows	22	FL-213		923			70,555	
11212	Milk cows	22	FL-213		21			888	
1121	Cattle and calves sold	22	FL-213		801			53,764	
1122	Hogs and pigs inventory	22	FL-213		48			893	
1122	Hogs and pigs sold	22	FL-213		33			710	
1124	Sheep and lambs inventory	22	FL-213		16			125	
1123	Layers 20 week old and older inventory	22	FL-213	confidential	74			D	
1123	Broilers and other meat-type chickens sold	22	FL-213		11			144	
111	Selected crops harvested	22	FL-222						
11194	Forage - land used for all hay and all haylage, grass silage and green chop	22	FL-222		112	8,274		21,703	tons, dry
1112	Vegetables harvested for sale	22	FL-222		45	757			
1113	Land in orchards	22	FL-222		1,766	119,927			

NAICS Code	Description	Source	Page Number	Notes	2002 # of Farms	2002 # Acres	2002 \$ Value	2002 Number	Other Unit of Measure
TABLE 2. Market Value of Agricultural Products Sold									
	Total Sales	22	FL-231, 240						
	Average per farm	22	FL-231		3,114		\$284,787,000		
		22	FL-231		1		\$91,454		
	Value of sales by commodity or commodity group	22	FL-231						
111	Crops, including nursery and greenhouse	22	FL-231		1,924		\$249,232,000		
1111	Grains, oilseeds, dry beans, and dry peas	22	FL-231		8		\$9,000		
1112	Vegetables, melons, potatoes and sweet potatoes	22	FL-231		38		\$3,038,000		
1113	Fruits, tree nuts, and berries	22	FL-231		1,765		\$217,620,000		
1114	Nursery, greenhouse, floriculture, and sod	22	FL-231		141		\$28,270,000		
1119	Other crops and hay	22	FL-240	confidential	33				
112	Livestock, poultry, and their products	22	FL-240		1,021		\$35,554,000		
1123	Poultry and eggs	22	FL-240	confidential	54				
11211	Cattle and calves	22	FL-240		801		\$18,783,000		
11212	Milk and other dairy products	22	FL-240	confidential	9				
1122	Hogs and pigs	22	FL-240		33		\$44,000		
1124	Sheep goats and their products	22	FL-240		54		\$35,000		
11292	Horses, ponies, mules, burros, and donkeys	22	FL-240		122		\$650,000		
11251	Aquaculture	22	FL-240		24		\$5,476,000		
1129	Other animals and animal products	22	FL-240		73		\$2,194,000		
	Value of certified organically produced commodities	22	FL-240		19		\$393,000		

TABLE 3. Farm Production Expenses									
	Total farm production expenses	22	FL-249				\$213,826,000		
	Average per farm	22	FL-249		3,118		\$68,578		
	Property taxes paid	22	FL-249		2,938		\$6,089,000		

TABLE 4. Net Cash Farm Income of the Operators and Operators									
	Net cash farm income of operations	22	FL-252				\$71,376,000		
	Average per farm	22	FL-252		1		\$22,892		

TABLE 5. Government Payments and Commodity Credit Corporation Loans									
	Total received	22	FL-255		32		\$200,000		
	Average per farm	22	FL-255		1		\$6,236		
	Amount from Conservation Reserve and Wetlands Reserve Programs	22	FL-255		12		\$40,000		
	Average per farm	22	FL-255		1		\$3,343		
	Amount from other federal farm programs	22	FL-255		20		\$159,000		
	Average per farm	22	FL-255		1		\$7,971		

TABLE 6. Income from Farm-Related Sources									
	Total income from farm-related sources	22	FL-259		139		\$1,961,000		
	Average per farm	22	FL-259		1		\$14,109		
	Customwork and other agricultural services	22	FL-259		43		\$1,027,000		
	Gross cash rent or share payments	22	FL-259		21		\$155,000		
	Sales of forest products, excluding Christmas trees and maple products	22	FL-259		4		\$52,000		
	Recreational services	22	FL-259		6		\$158,000		
	Patronage dividends and refunds from cooperatives	22	FL-259		34		\$127,000		
	Other farm-related income sources	22	FL-259		40		\$442,000		

NAICS Code	Description	Source	Page Number	Notes	2002 # of Farms	2002 # Acres	2002 Payroll	2002 Employees
TABLE 7. Hired Farm Labor								
	Hired farm labor	22	FL-288		496		\$24,862,000	3,766
	Reported only workers working 150 days or more	22	FL-288		106		\$6,661,000	349
	Reported only workers working less 150 days	22	FL-288		277		\$1,640,000	1,413
	Reported both	22	FL-288		113		\$16,562,000	2,004
	Migrant farm labor on farms with hired labor	22	FL-288		88			
	Migrant farm labor on farms reporting only contract labor	22	FL-288		42			

NAICS Code	Description	Source	Page Number	Notes	2002 # of Farms	2002 # Acres	2002 \$ Value	2002 Number	Other Unit of Measure
TABLE 8. Farms, Land in Farms, Value of Land and Buildings, and Land Use									
	Farms	22	FL-277		3,114				
	Land in farms	22	FL-277			626,634			
	Average size of farm	22	FL-277		1	201			
	Estimated market value of land and buildings	22	FL-277		3,118		\$1,835,381,000		
	Average per farm	22	FL-277		1		\$588,641,000		
	Average per acre	22	FL-277			1	\$2,899		
	Approximate land area (entire county)	22	FL-277			1,199,604			
	Proportion in farms	22	FL-277					52.2%	%
	Total cropland	22	FL-277		2,286	189,970			
	Harvested cropland	22	FL-277		2,012	134,101			
	Cropland used only for pasture or grazing	22	FL-277		398	48,663			
	Other cropland	22	FL-286		162	7,206			
	Cropland idle or used for cover crops or soil improvement - not harvested or	22	FL-286		107	3,377			
	Total woodland	22	FL-286		306	78,191			
	Woodland pastured	22	FL-286		220	60,250			
	Woodland not pastured	22	FL-286		203	17,941			
	Pastureland and rangeland, other than cropland and woodland pastured	22	FL-286		987	303,046			
	Land in house lots, ponds, roads, wasteland, etc.	22	FL-286		1,090	55,427			
	Pastureland, all types	22	FL-286		1,298	411,959			
	Land enrolled in Conservation Reserve or Wetlands Reserve Programs	22	FL-286		12	1,216			
	Land used to raise certified organically produced crops	22	FL-286		9	394			
	Land enrolled in federal or other crop insurance programs	22	FL-286		202	48,862			

TABLE 9. Harvested Cropland by Size of Farm and Acres Harvested									
	Farms	22	FL-295		2,012	134,101			

TABLE 10. Irrigation									
	Land in irrigated farms	22	FL-304		1,681	269,907			
	Harvested cropland	22	FL-304		1,622	119,615			
	Other cropland, excluding cropland pastured	22	FL-304		88	5,174			
	Pastureland, excluding woodland pastured	22	FL-304		248	97,398			

NAICS Code	Description	Source	Page Number	Notes	2002 # of Farms	2002 # Acres	2002 \$ Value	2002 Number	Other Unit of Measure
TABLE 11. Cattle and Calves - Inventory and Sales									
		22	322, 326						
1121	Cattle and calves	22	FL-313		1,120			108,126	
11211	Beef cows	22	FL-313		923			70,555	
11212	Milk cows	22	FL-313		21			888	
11213	Other cattle	22	FL-313		981			36,683	
	Sales	22	FL-313						
11212	Dairy products sold	22	FL-322	confidential	9		D		
1121	Cattle and calves sold	22	FL-322		801		\$18,783,000	53,764	

TABLE 12. Hogs and Pigs - Inventory and Sales									
		22	FL-334						
1122	Total hogs and pigs	22	FL-334		48			893	
1122	Hogs and pigs sold	22	FL-334		33		\$44,000	710	

TABLE 13. Poultry - Inventory and Sales									
		22	FL-343						
1123	Any poultry	22	FL-343		96				
11231	Layers 20 weeks old and older	22	FL-343	confidential	74			D	
11232	Broilers and other meat-type chickens	22	FL-343		17			145	
11233	Turkeys	22	FL-343		25			98	
11239	Ducks, geese, and other poultry	22	FL-343		51				
	Sales	22	FL-343						
1123	Any poultry	22	FL-343		54				
11231	Layers 20 weeks old and older	22	FL-343	confidential	24			D	
11232	Broilers and other meat-type chickens	22	FL-343		11			144	
11233	Turkeys	22	FL-343		7			20	
11239	Ducks, geese, and other poultry	22	FL-343		20				

TABLE 14. Miscellaneous Poultry - Inventory and Sales									
		22	FL-245-250						
11239	Ducks - inventory	22	FL-245		25			376	
11239	Ducks - sold	22	FL-245		10			69	
	Emus - inventory	22	FL-246		16			64	
	Emus - sold	22	FL-246		--			--	
	Geese - inventory	22	FL-246		28			210	
	Geese - sold	22	FL-246	confidential	1			D	
	Ostriches - inventory	22	FL-247	confidential	1			D	
	Ostriches - sold	22	FL-247	confidential	1			D	
	Pheasants - inventory	22	FL-247		5			9	
	Pheasants - sold	22	FL-247		3			D	
	Pigeons or squab - inventory	22	FL-248		12			228	
	Pigeons or squab - sold	22	FL-248	confidential	1			D	
	Quail - inventory	22	FL-248	confidential	1			D	
	Quail - sold	22	FL-248	confidential	1			D	
	Other poultry - inventory	22	FL-249		14			453	
	Other poultry - sold	22	FL-249		5			224	
	Poultry hatched - inventory	22	FL-250		(X)			(X)	
	Poultry hatched - sold	22	FL-250		38			3,075	

NAICS Code	Description	Source	Page Number	Notes	2002 # of Farms	2002 # Acres	2002 \$ Value	2002 Number	Other Unit of Measure
TABLE 15. Horses and Ponies - Inventory and Number Sold									
11292	Horses and ponies - inventory	22	FL-351		457			2,562	
11292	Horses and ponies - sold	22	FL-351		122			322	
TABLE 16. Sheep and Lambs - Inventory, Wool Production, and Number Sold									
11241	Sheep and lambs - inventory	22	FL-354		16			125	
	Wool production	22	FL-354	confidential	4			D	
11241	Sheep and lambs - sold	22	FL-354		4			110	
TABLE 17. Milk Goats - Inventory and Number Sold									
11242	Milk goats - inventory	22	FL-355	confidential	7			D	
11242	Milk goats - sold	22	FL-355		6			72	
TABLE 18. Angora Goats - Inventory, Number Sold, and Mohair Production									
11242	Angora goats - inventory	22	FL-356	confidential	1			D	
11242	Angora goats - sold				--			--	
TABLE 19. Colonies of Bees and Honey - Inventory and Number Sold									
11291	Colonies of bees - inventory	22	FL-357		59			14,856	
11291	Colonies of bees - sold	22	FL-357		5			806	
11291	Honey produced	22	FL-357		59			1,585,553	pounds
TABLE 21. Aquaculture Sold									
112512	Mollusks	22	FL-359	confidential	2			D	
	Ornamental fish	22	FL-359		19			18,401,000	
112519	Other aquaculture products	22	FL-360		3			120,000	
TABLE 22. Miscellaneous Livestock and Animal Specialties - Inventory and Num									
11299	Deer - inventory	22	FL-361	confidential	2			D	
11299	Deer - sold	22	FL-361	confidential	1			D	
11247	Goats, all - inventory	22	FL-362		69			1,254	
11247	Goats, all - sold	22	FL-362		49			505	
	Meat and other goats - inventory	22	FL-363		68			1,200	
	Meat and other goats - sold	22	FL-363		41			434	
112920	Mules, burros, and donkeys - inventory	22	FL-364		9			10	
112920	Mules, burros, and donkeys - sold	22	FL-364		--			--	
11293	Rabbits and their pelts - inventory	22	FL-365		14			123	
11293	Rabbits and their pelts - sold	22	FL-365		12			514	
TABLE 23. Selected Crops Harvested									
111	Harvested cropland	22	FL-373		2,012	134,101			
	Irrigated	22	FL-373		1,617	114,180			
11194	Forage - land used for all hay and hayslage, grass silage, and greenchop	22	FL-382		112	8,274		21,703	tons, dry
	Irrigated	22	FL-382		10	840			
1112	Vegetables harvested for sale	22	FL-382		45	757			
1113	Land in orchards	22	FL-385		1,766	119,927			
	Irrigated	22	FL-385		1,453	108,944			

NAICS Code	Description	Source	Page Number	Notes	2002 # of Farms	2002 # Acres	2002 \$ Value	2002 Number	Other Unit of Measure
TABLE 24. Grains - Corn, Sorghum, Wheat, and Other Field Crops									
FL-386-388									
11115	Corn for grain - harvested	22	FL-386		3	3		213	bushels
11114	Wheat for grain, all - harvested	22	FL-386	confidential	2	D		D	D
11114	Winter wheat for grain - harvested	22	FL-387	confidential	2	D		D	D
TABLE 25. Cotton, Tobacco, Soybeans, Dry Beans and Peas, Potatoes, Sugar C									
FL-389-391									
11111	Soybeans for beans	22	FL-389	confidential	2	D		D	D
11113	Dry Southern Peas (cowpeas)	22	FL-390		6	35		475	bushels
11211	Potatoes	22	FL-390	confidential	2	D		D	D
11211	Sweet potatoes	22	FL-390	confidential	4	D		D	D
11192	Peanuts for nuts	22	FL-391	confidential	1	D		D	D
TABLE 26. Field Seeds, Grass Seeds, Hay, Forage, and Silage									
FL-392-399									
11198	Field and grass seed crops, all	22	FL-392		3	1,365		(X)	(X)
	Bahia grass seed	22	FL-392		3	600		27,950	pounds
	Hay - all hay including alfalfa, other tame - small grain, and wild	22	FL-393	confidential	112	8,149		D	D
	Irrigated	22	FL-393		10	742		D	D
	Small grain hay	22	FL-394	confidential	3	20		D	D
	Other tame hay	22	FL-395		97	7,428		20,254	tons, dry
	Wild hay	22	FL-396	confidential	15	701		D	D
	All haylage, grass silage, and greenchop	22	FL-396	confidential	2	D		D	D
	Haylage or greenchop from Alfalfa or alfalfa mixtures	22	FL-397	confidential	1	D		D	D
	Other haylage, grass silage, and greenchop	22	FL-397	confidential	1	D		D	D
	Forage - land used for all hay and all haylage, grass silage and greenchop	22	FL-398		112	8,274		21,703	tons, dry
	Irrigated	22	FL-398		10	840		D	D
	Corn for silage or greenchop	22	FL-398	confidential	1	D		D	D
TABLE 29. Vegetables and Melons Harvested for Sale									
FL-401-414									
1112	Vegetables harvested for sale	22	FL-401		45	757			
	Snap beans	22	FL-402		16	23			
	Head cabbage	22	FL-403		9	36			
	Collards	22	FL-404	confidential	6	D			
	Cucumbers and pickles	22	FL-405		11	39			
	Herbs, fresh cut	22	FL-406		6	3			
	Mustard greens	22	FL-407		5	2			
	Okra	22	FL-408		6	3			
	Peas, green (excluding southern)	22	FL-409	confidential	2	D			
	Peas, green southern (cowpeas), blackeyed, crowder, etc.	22	FL-409		6	41			
	Peppers, bell	22	FL-409	confidential	2	D			
	Peppers, chile (all peppers - excluding bell)	22	FL-410		5	1			
	Squash	22	FL-411		10	27			
	Sweet corn	22	FL-411	confidential	4	D			
	Tomatoes	22	FL-412	confidential	1	D			
	Turnip greens	22	FL-413		5	1			
	Watermelons	22	FL-414		15	483			

NAICS Code	Description	Source	Page Number	Notes	2002 # of Farms	2002 # Acres	2002 \$ Value	2002 Number	Other Unit of Measure
TABLE 30. Land in Orchards									
1113	Land in orchards	22	FL-415		1,766	119,927			
1113	Irrigated	22	FL-415		1,453	108,944			

TABLE 31. Fruit and Nuts									
FL-416-426									
NAICS Code	Description	Source	Page Number	Notes	2002 # of Farms	2002 # Acres	2002 \$ Value	2002 Number	Other Unit of Measure
	Avocados - total	22	FL-416	confidential	1				D
	Bearing acres	22	FL-416	confidential	1				D
	Bananas - total	22	FL-416	confidential	1				D
	Bearing acres	22	FL-416	confidential	1				D
	Grapes - total	22	FL-417		5	14			
	Bearing acres	22	FL-417		5	14			
	Persimmons - total	22	FL-419		5	19			
	Bearing acres	22	FL-419		5	15			
	Nonbearing acres	22	FL-419		4	4			
	Citrus fruit, all - total	22	FL-420		1,762	119,901			
	Bearing acres	22	FL-420		1,733	117,881			
	Nonbearing acres	22	FL-420		224	2,020			
	Grapefruit - total	22	FL-421		437	7,466			
	Bearing acres	22	FL-421		411	7,403			
	Nonbearing acres	22	FL-421		49	62			
	K-early citrus - total	22	FL-421	confidential	1				D
	Bearing acres	22	FL-421	confidential	1				D
	Nonbearing acres	22	FL-421		--	--			
	Kumquats - total	22	FL-421	confidential	1				D
	Bearing acres	22	FL-421	confidential	1				D
	Nonbearing acres	22	FL-421		--	--			
	Oranges, all - total	22	FL-422		1,670	104,087			
	Bearing acres	22	FL-422		1,641	102,295			
	Nonbearing acres	22	FL-422		195	1,791			
	Valencia oranges - total	22	FL-423		1,428	50,878			
	Bearing acres	22	FL-423		1,407	50,202			
	Nonbearing acres	22	FL-423		117	676			
	Other oranges - total	22	FL-423		1,517	53,209			
	Bearing acres	22	FL-423		1,492	52,093			
	Nonbearing acres	22	FL-423		137	1,115			
	Tangelos - total	22	FL-424		126	1,670			
	Bearing acres	22	FL-424		125	1,661			
	Nonbearing acres	22	FL-424		9	10			
	Tangerines - total	22	FL-424		312	5,550			
	Bearing acres	22	FL-424		307	5,462			
	Nonbearing acres	22	FL-424		15	88			
	Temples - total	22	FL-425		168	976			
	Bearing acres	22	FL-425		168	924			
	Nonbearing acres	22	FL-425		5	52			
	Other citrus fruit - total	22	FL-425	confidential	14				D
	Bearing acres	22	FL-425	confidential	7				D
	Nonbearing acres	22	FL-425	confidential	7				D
	Pecans - total	22	FL-426	confidential	2				D
	Bearing acres	22	FL-426	confidential	2				D
	Nonbearing acres	22	FL-426	confidential	2				D

NAICS Code	Description	Source	Page Number	Notes	2002 # of Farms	2002 # Acres	2002 \$ Value	2002 Number	Other Unit of Measure
TABLE 32. Berries - Harvested for Sale and Irrigated									
111334	Berries, all - harvested	22	FL-427		41	279			
111334	Irrigated	22	FL-427		32	224			

TABLE 33. Berries - Harvested for Sale									
	Blueberries, tame	22	FL-428		34	212			
111333	Strawberries	22	FL-429		7	67			

TABLE 34. Nursery, Greenhouse, Floriculture, Mushrooms, Sod, and Vegetable									
1114	Nursery, greenhouse, floriculture, aquatic plants, mushrooms, flower seeds, vegetable seeds, and sod harvested - total	22	FL-430						
1114	Acres in the open/Square feet under glass or other protection	22	FL-430		141	3,043		4,816,271	sq. ft.
	Nursery, floriculture, vegetable and flower seeds, and sod harvested - grown in the open	22	FL-431		90	2,609			
	Floriculture crops - bedding/garden plants, cut flowers and cut florist greens, foliage plants, and potted flowering plants - total	22	FL-432						
	Acres in the open/Square feet under glass or other protection	22	FL-432		46	86		3,622,351	sq. ft.
	Bedding/garden plants	22	FL-433		16	34		238,030	sq. ft.
	Cut flowers and cut florist greens	22	FL-433		7	22			
	Foliage plants	22	FL-434		18	13		2,364,280	sq. ft.
	Potted flowering plants	22	FL-434		16	17		1,020,051	sq. ft.
	Aquatic plants	22	FL-435	confidential	8	D			D
	Flower seeds	22	FL-435	confidential	2	D			D
	Greenhouse vegetables	22	FL-436	confidential	1	D			D
	Nursery stock	22	FL-436	confidential	103	928			D
	Sod harvested	22	FL-437		4	2,017			
	Other nursery and greenhouse crops	22	FL-438	confidential	2	D			D

TABLE 35. Woodland Crops									
	Short-rotation woody crops - acres in production	22	FL-439		6	54			

TABLE 37. Commodities Raised and Delivered Under Production Contracts									
	Eggs, chicken	22	FL-442	confidential	2				D

TABLE 38. Machinery and Equipment on Operation									
	Estimated market value of all machinery and equipment	22	FL-450		3,118		\$113,621,000		
	Average per farm	22	FL-450		1		\$36,440		

NAICS Code	Description	Source	Page Number	Notes	2002 # of Farms	2002 # Acres	2002 \$ Value	2002 Number	Other Unit of Measure
TABLE 40. Tenure, Number of Operators, Type of Organization, and Principal Operator									
	Full owners	22	FL-466		2,732	385,982			
	Harvested cropland	22	FL-466		1,887	124,311			
	Part owners	22	FL-466		256	191,846			
	Owned land in farms	22	FL-466			32,793			
	Rented land in farms	22	FL-466			159,053			
	Harvested cropland	22	FL-466		85	7,920			
	Tenants	22	FL-466		126	48,806			
	Harvested cropland	22	FL-466		40	1,870			
	Total operators	22	FL-466					4,216	
	Total women operators	22	FL-466					995	
	Male operators	22	FL-466		2,678	560,058			
	Female operators	22	FL-466		436	66,576			
	Primary occupation - farming	22	FL-466					1,623	
	Primary occupation - other	22	FL-466					1,491	
	Place of residence - on farm operated	22	FL-466					2,056	
	Place of residence - not on farm operated	22	FL-466					1,058	
	Days worked off farm	22	FL-466						
	None	22	FL-466					1,645	
	Any	22	FL-466					1,469	
	1-49 days	22	FL-466					130	
	50-99 days	22	FL-466					68	
	100-199 days	22	FL-466					160	
	200 days or more	22	FL-466					1,111	
	Years on present farm	22	FL-475						
	2 years or less	22	FL-475					100	
	3 or 4 years	22	FL-475					259	
	5 to 9 years	22	FL-475					448	
	10 years or more	22	FL-475					2,307	
	Average years on present farm	22	FL-475					20.7 years	
	Age group	22	FL-475						
	Under 25 years	22	FL-475					30	
	25 to 34 years	22	FL-475					68	
	35 to 44 years	22	FL-475					416	
	45 to 54 years	22	FL-475					631	
	55 to 59 years	22	FL-475					329	
	60 to 64 years	22	FL-475					348	
	65 to 69 years	22	FL-475					304	
	70 years or older	22	FL-475					988	
	Average age	22	FL-475					60.3 years	
	Type of organization	22	FL-475						
	Family or individual	22	FL-475		2,342	337,645			
	Partnership	22	FL-475		298	121,082			
	Corporation - family held	22	FL-475		304	147,028			
	Corporation - other than family-held	22	FL-475		39	8,270			
	Other - cooperative, estate or trust, institutional, etc.	22	FL-475		131	12,609			